

NOTICE OF BUDGET HEARING
The governing body of
Graham County

will meet on August 15, 2017 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at the hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final approved valuation.

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES.

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS:

THAT, a notice of which the attached is a true and correct copy,

was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 26, 2017

Jim Logback
Publication Fee \$ 175.00

_____ Affidavits @ 75¢ \$ _____
_____ Extra Copies @ 50¢ \$ _____
TOTAL LEGAL FEE \$ 175.00

SUBSCRIBED and sworn to before me this _____ day of _____

My commission expires _____ Notary Public

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority For Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,122,941	17.987	1,000,147	16.288	1,070,093	1,384,958	22.787
Board & Health	1,242,115	30.212	1,000,000	25.916	1,000,000	1,297,145	22.871
FWS Landfill	151,250		150,250		150,250		
County Health	249,219	6.990	249,200	6.924	250,000	29,480	0.864
Northwood	149,272	1.500	122,250	1.280	115,217	26,118	1.000
Lawson	184,424	1.889	112,000	1.048	112,000	100,211	1.064
Aggravated Care	125,212	2.449	127,400	2.592	123,200	149,711	2.844
Johnson	22,241	0.294	24,000	0.314	23,400	22,721	0.278
Hospital 270						5,111	
Johnson Hospital	119,740	2.321	123,000	2.425	120,000	122,948	2.142
Police for the Area	0		5,477		15,170		
Police	44,349	0.511	45,215	0.521	45,710	44,477	0.518
Community Services Ctr	26,099	0.311	29,000	0.341	18,000	27,201	0.328
Hospital	419,444	10.000	272,417	10.000	667,416	276,111	10.000
Medical Health	12,114	0.291	16,000	0.377	16,000	15,212	0.371
Medical Rehabilitation	49,241	0.561	22,000	1.000	22,000	40,070	0.460
Conservative Dev.	12,114	0.430	25,000	0.852	22,000	22,221	0.750
Fire/Police Services	1,251,453	15.111	1,250,000	23.271	1,250,000	1,224,220	23.478
Hospital Funds					10,410		
Lawson	127,250	0.271	154,000	3.376	154,000	110,220	1.920
Health Care Sales Tax	423,211		420,000		420,000		
Community College Fund			42				
Academy Loan	1,412		4,200		4,200		
Special Alcohol Program	4,000		4,100		4,100		
Special Parks & Recreation			246		2,000		
UII Collaborations							
Graham County 211	92,711		96,400		100,000		
Health Capital Deficit	7,412		741		23,400		
Northwood 2017/2018						23,257	
Non-Dedicated Funds	201,410						
Non-Dedicated Funds	7,234						
Non-Dedicated Funds	4,271						
Non-Dedicated Funds	41,295						
Non-Dedicated Funds	2,000						
Totals	6,296,297	22.460	5,643,633	22.243	5,631,293	6,224,670	22.911
Less: Transfers	190,223		400,444		400,444		
Net Expenditures	6,106,074		5,243,189		5,230,849		
Total Tax Levied	4,200,000		4,000,000		4,000,000		
Amount Valuation	22,221,120		24,221,120		22,221,120		

Graham County

2018

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
General	1,728,798	1,602,363	254,739
Resources Available:			
Expenditures:			
County Sheriff			
Operating	350,407	396,419	401,442
Less: Jail Care	8,290	0	0
Sheriff Subtotal	342,117	396,419	401,442
County Commissioners	52,517	52,500	55,871
County Clerk	95,129	101,267	101,917
County Treasurer	98,554	93,839	95,839
Register of Deeds	73,494	80,445	80,445
County Attorney	74,587	90,605	91,326
Data Processing	73,664	69,900	71,000
Courthouse General	176,252	147,690	157,690
Janitorial	64,004	63,972	66,762
Unified Court-Operating	15,145	24,000	24,000
Unified Court-Attorney Fees	16,059	19,200	19,200
Juvenile Detention	0	5,000	5,000
NWKS Area Agency on Aging	3,000	3,000	3,000
Historical Society	2,500	2,500	2,500
Emergency Preparedness	11,087	12,000	12,000
Local Envir Protection Group	5,322	4,500	4,500
Transfer to Equipment Reserve Fund	30,510	400,000	400,000
Transfer to Multi-Year Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,133,941	1,568,147	1,592,492
Unencumbered Cash Balance Dec 31	594,857	34,218	34,218
2016/2017 Budget Authority Amount:	1,634,145	1,568,147	1,568,147
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,592,492
Tax Required			1,337,753
Delinquent Comp Rate		2.0%	26,755
Amount of 2017 Ad Valorem Tax			1,364,508

Other District Funds	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Fire District	131,241	2.417					
Fire District Equipments							
Fire District Operations							
Brewer Township	4,120	0.413	2,200	0.476	2,200	2,200	0.430
Carroll Township	261	0.000	1,200	0.226	1,200	1,200	0.226
Clarksburg Township	2,811	0.819	1,071	0.302	1,071	1,071	0.302
Hill City Township	2,818	0.218	2,818	0.211	2,818	2,818	0.211
Indiana Township	943	0.227	943	0.227	943	943	0.227
Northwood Township	968	0.345	968	0.345	968	968	0.345
North Township	7,077	1.811	6,997	1.754	6,997	6,997	1.754
Northwest Township	14,219	0.911	9,255	0.571	9,255	9,255	0.571
Phelps Township	4,230	0.865	4,877	0.981	4,877	4,877	0.981
Polk Township	1,141	0.218	1,141	0.218	1,141	1,141	0.218
Salmon Township	7,079	1.200	7,079	1.200	7,079	7,079	1.200
Shelburne Twp & Cemetery	2,412	2.815	2,412	2.815	2,412	2,412	2.815
Shelburne Twp & Cemetery	0	0.000	0	0.000	0	0	0.000
Shelburne Twp & Cemetery	1,855	1.855	1,855	1.855	1,855	1,855	1.855
Shelburne Twp & Cemetery	4,853	1.315	4,853	1.315	4,853	4,853	1.315
South Star Cemetery	1,407	0.633	1,407	0.633	1,407	1,407	0.633

Amount Valuation	2016	2017	2018
Fire District	40,221,811	41,119,411	42,017,011
Brewer Township	2,200,000	2,200,000	2,200,000
Carroll Township	1,200,000	1,200,000	1,200,000
Clarksburg Township	1,071,000	1,071,000	1,071,000
Hill City Township	2,818,000	2,818,000	2,818,000
Indiana Township	943,000	943,000	943,000
Northwood Township	968,000	968,000	968,000
North Township	7,077,000	7,077,000	7,077,000
Northwest Township	14,219,000	14,219,000	14,219,000
Phelps Township	4,877,000	4,877,000	4,877,000
Polk Township	1,141,000	1,141,000	1,141,000
Salmon Township	7,079,000	7,079,000	7,079,000
Shelburne Twp & Cemetery	2,412,000	2,412,000	2,412,000
Shelburne Twp & Cemetery	0	0	0
Shelburne Twp & Cemetery	1,855,000	1,855,000	1,855,000
Shelburne Twp & Cemetery	4,853,000	4,853,000	4,853,000
South Star Cemetery	1,407,000	1,407,000	1,407,000

*Tax rates are reported in mills
Jana Fry
County Clerk

CERTIFICATE

State of Kansas
County
2018

To the Clerk of Graham County, State of Kansas
We, the undersigned, officers of

Graham County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,592,492	1,364,507	23.765
Road & Bridge	68-5,101	8	1,900,000	1,267,148	22.0690
EMS (Ambulance)	65-6116	9	155,850		0.0000
County Health	65-208	10	275,500	49,600	0.8640
Noxious Weed	2-1318	11	119,527	86,118	1.5000
Library	12-1234	12	112,000	106,212	1.8500
Appraisers Cost	19-436	13	152,500	135,723	2.3640
Election	26-2206	14	38,600	32,733	0.5710
Hospital NFW	19-4626	15	6,112		0.0000
Extension Council	2-610	16	129,000	122,960	2.1420
Home for the Aged	19-2106a	17	10,139		0.0000
Fair	2-129	18	46,715	44,475	0.7750
Community Involve Ctr	12-1680	19	28,500	27,204	0.4740
Hospital	19-4606	20	607,610	574,118	9.9999
Mental Health	19-4004	21	16,000	15,535	0.2710
Mental Retardation	19-4004	22	52,500	50,976	0.8880
Conservation Dist.	2-1907b	23	27,500	26,325	0.4590
Employee Benefits	12-16,102	24	1,396,950	1,324,828	23.0740
Hospital Bonds	10-113	25	30,010		0.0000
Landfill	65-204	26	154,050	110,208	1.9200
Health Care Sales Tax		27	650,000		
Community College Fund		27			
Antelope Lake		28	4,940		
Special Alcohol Program		28	6,500		
Special Parks & Recreation		29	2,000		
911 Communications		29			
Graham County 911		30	100,000		
Health Capital Outlay		30	43,000		
Noxious Weed Cap Outlay		31	23,987		
Non-Budgeted Funds-A		32			
Non-Budgeted Funds-B		33			
Non-Budgeted Funds-C		34			
Non-Budgeted Funds-D		35			
Non-Budgeted Funds-E		36			
Totals		xxxxx	7,681,982	5,338,669	92.9859
Budget Publication		54			County Clerk's Use Only
Tax Lid			Election required?	No	
					Nov 1, 2017 Total Assessed Valuation

Form Preparation by:

Mapes & Miller LLP

Certified Public Accountants

Address:

418 E. Holme

Normal, KS 67654

Email:

mmpcpas@yahoo.com

Attest: *Kimberly* 2017

Kimberly
County Clerk

Jason Nelson
April Hoffstetter
Governing Body

1000
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1000

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,557	1,640	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	11	0
Motor Vehicle Tax	20	12	10
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	29	21	22
Commercial Vehicle Tax		2	2
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,607	1,687	35
Resources Available:	1,607	1,687	35
Expenditures:			
Distribution to the Board	1,607	1,687	1,705
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,607	1,687	1,705
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	1,607	1,687	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,705
Tax Required			1,670
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			1,670

Computation to Determine Limit for 2018

	Amount of Levy
1. Total Tax Levy Amount in 2017 Budget	+ \$ <u>1,640</u>
2. Debt Service Levy in 2017 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,640</u>
 2017 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2017:	+ <u>0</u>
5. Increase in Personal Property for 2017:	
5a. Personal Property 2017	+ <u>122,077</u>
5b. Personal Property 2016	- <u>113,154</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,923</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>8,923</u>
8. Total Estimated Valuation July 1, 2017	<u>2,150,509</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,141,586</u>
10. Factor for Increase (7 divided by 9)	<u>0.00417</u>
11. Amount of Increase (10 times 3)	+ \$ <u>7</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,647</u>
13. Debt Service Levy in this 2018 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,647</u>
15. Consumer Price Index for all urban consumers for prior calendar year.	1.400%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>23</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u>1,670</u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.