The Governing Body of
Graham County Recreation Commission
will meet on the 27th day of July, 2017 at 6 p.m. at the USD 281 Office
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
General	89,988	102,715	104,400
Totals	89,988	102,715	104,400
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 12, 2017

Publication Fee $54.00
____Affidavits @ 75¢ . . $_____
____ Extra Copies @ 50¢ $_____
TOTAL LEGAL FEE $54.00

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

My commission expires _____ Notary Public

State of Kansas
Recreation Commission

2017

CERTIFICATE

To the Clerk of Graham County, State of Kansas
We, the undersigned officers of
Graham County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	$104,200
TOTAL		$104,200
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Greg Deines
Kyle Jilka
Becky Niernberger
Roseanne Billips
Christy Keith
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Graham County Recreation Commission
801 W Main St
Hill City, KS 67642

Sponsoring USD/City Address

USD 281
117 N Third Street
Hill City, KS 67642

Provide point of contact: Chris Gansel, Director
POC phone number: 785-216-0867

Other County: 0
Other County: 0
Other County: 0

Graham County Recreation Commission 2016

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
Unencumbered Cash Balance	$35,861.67	$49,608.65	$40,408.59
Receipts:			
City Allocation per tax levy	344.67	0.00	0.00
County Allocation per tax levy	86,839.09	86,000.00	86,000.00
Donations	10,252.88	2,000.00	2,000.00
Registration Fees	6,277.13	5,500.00	5,500.00
Interest	20.94	15.00	15.00
Concessions/Admission	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	103,734.71	93,515.00	93,515.00
Resources Available	139,596.38	143,123.65	133,923.59
Expenditures:			
Adult Programming	$800.00	$1,000.00	$1,000.00
Advertising	$39.70	$300.00	$300.00
Archery	$295.00	$300.00	$300.00
Arts	$400.00	$600.00	$800.00
Baseball	$12,700.86	$12,800.00	$13,000.00
Basketball	$5,716.37	$7,000.00	$7,000.00
Concession & Admissions	$50.00	$300.00	$300.00
Contributions	$174.84	$300.00	$300.00
Director Salary/Insurance	$37,811.55	$42,000.00	$42,000.00
Drama	$0.00	$200.00	$200.00
Football	$5,179.80	$6,000.00	$6,000.00
Golf (Donation)	$300.00	$300.00	$300.00
Improvements	$6,499.23	$7,000.00	$7,000.00
Insurance	$550.00	$1,500.00	$1,500.00
K-18 Baseball	$758.00	$1,000.00	$1,000.00
Miscellaneous	$50.00	$200.00	$200.00
New Programming	$0.00	$700.00	$700.00
Office Expenses/Computer	$1,038.37	$2,000.00	$2,000.00
Professional Fees & Dues	$1,265.00	$1,500.00	$1,500.00
Scholarship Program	$50.00	$200.00	$200.00
Soccer	$5,699.32	$5,815.06	$6,000.00
Softball	$1,382.50	$1,500.00	$1,800.00
Storage	$931.64	$300.00	$300.00
Telecommunications	$1,917.29	$2,200.00	$2,400.00
Track	$0.00	$300.00	$300.00
Training	$550.00	$300.00	$600.00
Travel	$520.82	$700.00	$700.00
Utilities	$2,438.25	$3,000.00	$3,200.00
Volleyball	$2,869.19	$3,100.00	$3,200.00
Wrestling (Donation)	$0.00	$300.00	$300.00
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	$89,987.73	$102,715.06	$104,400.00
Unencumbered Cash Balance	$49,608.65	$40,408.59	$29,523.59

revised 10/28/08

State of Kansas
Recreation Commission

7/5/2017

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Recreation Commission Secretary

revised 10/28/08