

CERTIFICATE

State of Kansas
County
2018

To the Clerk of Graham County, State of Kansas
We, the undersigned, officers of

Graham County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes		3			
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,592,492	1,364,507	23.765
Road & Bridge	68-5,101	8	1,900,000	1,267,148	22.0890
EMS (Ambulance)	65-6116	9	155,850		0.0000
County Health	65-208	10	275,500	49,600	0.8640
Noxious Weed	2-1318	11	119,527	86,118	1.5000
Library	12-1234	12	112,000	106,212	1.8500
Appraisers Cost	19-436	13	152,500	135,723	2.3640
Election	26-2206	14	38,600	32,733	0.5710
Hospital NFW	19-4626	15	6,112		0.0000
Extension Council	2-610	16	129,000	122,960	2.1420
Home for the Aged	19-2106a	17	10,139		0.0000
Fair	2-129	18	46,715	44,475	0.7750
Community Involve Ctr	12-1680	19	28,500	27,204	0.4740
Hospital	19-4606	20	607,610	574,118	9.9999
Mental Health	19-4004	21	16,000	15,535	0.2710
Mental Retardation	19-4004	22	52,500	50,976	0.8880
Conservation Dist.	2-1907b	23	27,500	26,325	0.4590
Employee Benefits	12-16,102	24	1,396,950	1,324,828	23.0740
Hospital Bonds	10-113	25	30,010		0.0000
Landfill	65-204	26	154,050	110,208	1.9200
Health Care Sales Tax		27	650,000		
Community College Fund		27			
Antelope Lake		28	4,940		
Special Alcohol Program		28	6,500		
Special Parks & Recreation		29	2,000		
911 Communications		29			
Graham County 911		30	100,000		
Health Capital Outlay		30	43,000		
Noxious Weed Cap Outlay		31	23,987		
Non-Budgeted Funds-A		32			
Non-Budgeted Funds-B		33			
Non-Budgeted Funds-C		34			
Non-Budgeted Funds-D		35			
Non-Budgeted Funds-E		36			
Totals		xxxxx	7,681,982	5,338,669	92.9859
Budget Publication		54			County Clerk's Use Only
Tax Lid			Election required?	No	
					Nov 1, 2017 Total Assessed Valuation

Form Preparation by:

Mapes & Miller P.C.

Certified Public Accountants

Address:

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Attest: *Aug 15* 2017

Samuelby
County Clerk

Jason Nelson
April Hoffstetter
Governing Body

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,884	3,801	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	144	131	220
Recreational Vehicle Tax	9	7	10
16/20 M Vehicle Tax	37	25	25
Commercial Vehicle Tax	5	115	59
Watercraft Vehicle Tax			
Gross Earnings Tax	330	330	530
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,409	4,409	844
Resources Available:	2,409	4,409	844
Expenditures:			
Distribution to the Board	2,409	4,409	4,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,409	4,409	4,700
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	2,409	4,409	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,700
		Tax Required	3,856
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		3,856

Computation to Determine Limit for 2018

	Amount of Levy
1. Total Tax Levy Amount in 2017 Budget	+ \$ <u>3,801</u>
2. Debt Service Levy in 2017 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,801</u>
 2017 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2017:	+ <u>1,103</u>
5. Increase in Personal Property for 2017:	
5a. Personal Property 2017	+ <u>190,424</u>
5b. Personal Property 2016	- <u>213,090</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,103</u>
8. Total Estimated Valuation July 1, 2017	<u>1,903,349</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,902,246</u>
10. Factor for Increase (7 divided by 9)	<u>0.00058</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>3,803</u></u>
13. Debt Service Levy in this 2018 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,803</u></u>
15. Consumer Price Index for all urban consumers for prior calendar year.	1.400%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>53</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u><u>3,856</u></u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.