

**NOTICE OF BUDGET HEARING**  
The governing body of  
Graham County

to be held on August 15, 2017 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.  
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.  
Estimated Tax Rate is subject to change depending on the final approved valuation.

**AFFIDAVIT OF PUBLICATION**  
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES.

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice:

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS:

THAT, a notice of which the attached is a true and correct copy,

was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 26, 2017

*Jim Logback*

Publication Fee ..... \$ 175.00  
Affidavits @ 75c ..... \$ \_\_\_\_\_  
Extra Copies @ 50c ..... \$ \_\_\_\_\_  
TOTAL LEGAL FEE ... \$ 175.00

SUBSCRIBED and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_

My commission expires \_\_\_\_\_ Notary Public

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		Est.
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	
General	1,133,941	1.782	1,568,147	1.602	1,592,492	1,568,147	1.782
Board of Health	9,207,018	29.232	1,000,000	75.012	1,000,000	1,297,192	22.071
EMR (Ambulance)	151,270	0.232	152,000	0.232	152,000	152,000	0.232
County Health	270,000	0.432	270,000	0.432	270,000	270,000	0.432
Health Board	100,000	1.500	100,000	1.500	100,000	100,000	1.500
Library	110,000	0.175	110,000	0.175	110,000	110,000	0.175
Aggravated Court	175,000	0.275	175,000	0.275	175,000	175,000	0.275
Sharon	22,000	0.350	22,000	0.350	22,000	22,000	0.350
County Health	110,000	0.175	110,000	0.175	110,000	110,000	0.175
Sharon for the Aggr	0	0.000	0	0.000	0	0	0.000
Power	40,000	0.632	40,000	0.632	40,000	40,000	0.632
Community Service Ctr	20,000	0.315	20,000	0.315	20,000	20,000	0.315
Marshall	410,000	0.662	410,000	0.662	410,000	410,000	0.662
Marshall Health	10,000	0.160	10,000	0.160	10,000	10,000	0.160
Marshall Education	40,000	0.640	40,000	0.640	40,000	40,000	0.640
Marshall Court	20,000	0.320	20,000	0.320	20,000	20,000	0.320
Marshall Sheriff	1,000,000	1.600	1,000,000	1.600	1,000,000	1,000,000	1.600
Marshall Bonds	0	0.000	0	0.000	0	0	0.000
Marshall	170,000	0.275	170,000	0.275	170,000	170,000	0.275
Health Fair Sales Tax	420,000	0.675	420,000	0.675	420,000	420,000	0.675
Community College Fund	0	0.000	0	0.000	0	0	0.000
Autopsy Lab	1,000	0.016	1,000	0.016	1,000	1,000	0.016
Special Alcohol Program	0	0.000	0	0.000	0	0	0.000
Special Parks & Recreation	0	0.000	0	0.000	0	0	0.000
U11 Collaborations	0	0.000	0	0.000	0	0	0.000
Graham County 211	0	0.000	0	0.000	0	0	0.000
Health Capital Outlay	0	0.000	0	0.000	0	0	0.000
Health Board (EMR/AMB)	0	0.000	0	0.000	0	0	0.000
Non-Budgeted Funds A	0	0.000	0	0.000	0	0	0.000
Non-Budgeted Funds B	0	0.000	0	0.000	0	0	0.000
Non-Budgeted Funds C	0	0.000	0	0.000	0	0	0.000
Non-Budgeted Funds D	0	0.000	0	0.000	0	0	0.000
Health	0	0.000	0	0.000	0	0	0.000
Less: Transfers	0	0.000	0	0.000	0	0	0.000
Net Expenditures	1,133,941	1.782	1,568,147	1.602	1,592,492	1,568,147	1.782
Total Tax Levied	1,133,941	1.782	1,568,147	1.602	1,592,492	1,568,147	1.782
Amount Collected	1,133,941	1.782	1,568,147	1.602	1,592,492	1,568,147	1.782

**Graham County 2018 FUND PAGE - GENERAL**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
General	1,728,798	1,602,363	254,739
Resources Available:			
Expenditures:			
County Sheriff			
Operating	350,407	396,419	401,442
Less: Jail Care	8,290	0	0
Sheriff Subtotal	342,117	396,419	401,442
County Commissioners	52,517	52,500	55,871
County Clerk	95,129	101,267	101,917
County Treasurer	95,839	95,839	95,839
Register of Deeds	73,494	80,445	80,445
County Attorney	74,587	90,605	91,326
Data Processing	73,664	69,900	71,000
Courthouse General	176,252	147,000	157,690
Judicial	64,004	63,972	66,762
Unified Court-Operating	15,145	24,000	24,000
Unified Court-Attorney Fees	16,059	19,200	19,200
Juvenile Detention	0	5,000	5,000
NWKS Area Agency on Aging	3,000	3,000	3,000
Historical Society	2,500	2,500	2,500
Emergency Preparedness	11,087	12,000	12,000
Local Envir Protection Group	5,322	4,500	4,500
Transfer to Equipment Reserve Fund	30,510	400,000	400,000
Transfer to Multi-Year Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,133,941	1,568,147	1,592,492
Unencumbered Cash Balance Dec 31	594,857	34,218	XXXXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	1,634,145	1,568,147	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,592,492
Tax Required			1,337,753
Delinquent Comp Rate		2.0%	26,755
Amount of 2017 Ad Valorem Tax			1,364,508

Other District Funds	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		Est.
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	
Fire District	111,241	2.477	111,241	2.477	111,241	111,241	2.477
Fire District Equipment							
Fire District Operations							
Brown Township	4,125	0.632	4,125	0.632	4,125	4,125	0.632
Caney Township	261	0.408	261	0.408	261	261	0.408
Cherokee Township	2,881	0.419	2,881	0.419	2,881	2,881	0.419
Hill City Township	2,018	0.338	2,018	0.338	2,018	2,018	0.338
Indian Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Madison Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Marion Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Northwest Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Plummer Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Sharon Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Sharon Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Union Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wabasha Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wabasha Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Township	2,009	0.337	2,009	0.337	2,009	2,009	0.337
Wagon Wheel Twp & Cemetery	2,009	0.337	2,009	0.337	2,009	2,009	0.337

**CERTIFICATE**

State of Kansas  
County  
2018

To the Clerk of Graham County, State of Kansas  
We, the undersigned, officers of

**Graham County**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	1,592,492	1,364,507	23.765
Road & Bridge	68-5,101	8	1,900,000	1,267,148	22.0690
EMS (Ambulance)	65-6116	9	155,850		0.0000
County Health	65-208	10	275,500	49,600	0.8640
Noxious Weed	2-1318	11	119,527	86,118	1.5000
Library	12-1234	12	112,000	106,212	1.8500
Appraisers Cost	19-436	13	152,500	135,723	2.3640
Election	26-2206	14	38,600	32,733	0.5710
Hospital NFW	19-4626	15	6,112		0.0000
Extension Council	2-610	16	129,000	122,960	2.1420
Home for the Aged	19-2106a	17	10,139		0.0000
Fair	2-129	18	46,715	44,475	0.7750
Community Involve Ctr	12-1680	19	28,500	27,204	0.4740
Hospital	19-4606	20	607,610	574,118	9.9999
Mental Health	19-4004	21	16,000	15,535	0.2710
Mental Retardation	19-4004	22	52,500	50,976	0.8880
Conservation Dist.	2-1907b	23	27,500	26,325	0.4590
Employee Benefits	12-16,102	24	1,396,950	1,324,828	23.0740
Hospital Bonds	10-113	25	30,010		0.0000
Landfill	65-204	26	154,050	110,208	1.9200
Health Care Sales Tax		27	650,000		
Community College Fund		27			
Antelope Lake		28	4,940		
Special Alcohol Program		28	6,500		
Special Parks & Recreation		29	2,000		
911 Communications		29			
Graham County 911		30	100,000		
Health Capital Outlay		30	43,000		
Noxious Weed Cap Outlay		31	23,987		
Non-Budgeted Funds-A		32			
Non-Budgeted Funds-B		33			
Non-Budgeted Funds-C		34			
Non-Budgeted Funds-D		35			
Non-Budgeted Funds-E		36			
<b>Totals</b>		xxxxx	7,681,982	5,338,669	92.9859
Budget Publication		54			County Clerk's Use Only
Tax Lid			Election required?	No	
					Nov 1, 2017 Total Assessed Valuation

Form Preparation by:  
Mapes & Miller LLP

Certified Public Accountants

Address:

418 E. Holme

Wichita, KS 67264

Email:

mmcpas@yahoo.com

Attest: *[Signature]* 15 2017

*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*  
Governing Body

Handwritten text, possibly a signature or name, appearing upside down. The text is difficult to decipher but appears to include the word "Robert" and "Kings".

Faint handwritten text, possibly a signature or name, appearing upside down. The text is illegible.



Graham County  
2018

Graham Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,946	4,947	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	18	18	46
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	25	25	29
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Slider			
Gross Earnings Tax	30	30	0
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,021</b>	<b>5,021</b>	<b>77</b>
<b>Resources Available:</b>	<b>2,021</b>	<b>5,021</b>	<b>77</b>
Expenditures:			
Distribution to the Board	2,021	5,021	5,202
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,021</b>	<b>5,021</b>	<b>5,202</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	2,021	5,021	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,202
		Tax Required	5,125
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		5,125

## Computation to Determine Limit for 2018

		Amount of Levy
1. Total Tax Levy Amount in 2017 Budget	+ \$	<u>4,947</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,947</u>
<b>2017 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2017:	+ <u>10,955</u>	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ <u>560,203</u>	
5b. Personal Property 2016	- <u>476,998</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>83,205</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2017:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>94,160</u>	
8. Total Estimated Valuation July 1, 2017	<u>4,452,831</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,358,671</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02160</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>107</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>5,054</u>	
13. Debt Service Levy in this 2018 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,054</u>	
15. Consumer Price Index for all urban consumers for prior calendar year.		1.400%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>71</u>	
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u>5,125</u>	

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.