

CERTIFICATE

2018

To the Clerk of Elk County, State of Kansas

We, the undersigned, officers of

Rolling Prairie Extension District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	2-623	6	268,500	177,605	
Debt Service	10-113				
Totals		XXXXXXXXXX	268,500	177,605	
Budget Summary		0	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Assisted by:
Dr. J.D. McNutt

Address:
Parsons, KS 67357

Email:
jdmcnutt@ksu.edu

Attest: _____ 2017

County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Elk County	
Chautauqua	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2017 Valuation

Debra M. Wolfe
Joy M. Smith
Jane M. Menger
Annette S. Sankel
John R. M. ...

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>147,199</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>147,199</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>498,080</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>4,561,118</u>	
5b. Personal property 2016	- <u>3,646,423</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>914,695</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>142,980</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,555,755</u>
8. Total estimated valuation July, 1,2017	<u>60,161,170</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>58,605,415</u>
10. Factor for increase (7 divided by 9)		<u>0.02655</u>
11. Amount of increase (10 times 3)		+ \$ <u>3,908</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>151,107</u></u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>151,107</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>151,107</u></u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	147,199	14,920	228	2,428	777	73
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	147,199	14,920	228	2,428	777	73

County Treas Motor Vehicle Estimate 14,920

County Treas Recreational Vehicle Estimate 228

County Treas 16/20M Vehicle Estimate 2,428

County Treas Commercial Vehicle Tax Estimate 777

County Treas Watercraft Tax Estimate 73

MVT Factor 0.10136

RVT Factor 0.00155

16/20M Factor 0.01649

Comm Veh Facto 0.00528

Watercraft Facto: 0.00049

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Rolling Prairie Extension District
Elk County

will meet on August 14, 2017 at 7:00 PM at Extension Office, Sedan KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Howard and Sedan Extension Offices and will be available at this hearing.

SUPPORTING COUNTIES
Elk County (home county) Chautauqua

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	265,108	2.591	227,900	2.660	268,500	177,605	2.952
Debt Service							
Totals	265,108	2.591	227,900	2.660	268,500	177,605	2.952
Less: Transfers	0		0		0		
Net Expenditures	265,108		227,900		268,500		
Total Tax Levied	146,264		147,199		xxxxxxxxxxxxxx		
Assessed Valuation:	56,460,777		55,346,308		60,161,170		

*Tax rates are expressed in mills.

Becky Williams
Extension Board Chair

PRAIRIE STAR

P.O. Box 417 • 226 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

Jenny Diveley of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star
P.O. Box 417 • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 121 N. Chautauqua, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on Aug. 2, 2017, with subsequent publication being made on the following dates:

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

Jenny Diveley Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 2nd day of August, 2017.

Tisha L. McFee Notary Public



PUBLIC NOTICE
Published in the Prairie Star on Aug. 2, 2017

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Becky Williams
 Extension Board Chair