State of Kansas
Special District
2018

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT NO. 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	19-3610	6	139,553	81,751	3.079
Debt Service	10-113				
Totals		xxxxxxxxx	139,553	81,751	3.079
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					26,555,770
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2017 Total Assessed Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, KS 66087
Email:
dpcoclerk@rainbowtel.net

President
Vice President
Treas.

Attest: Sept 25, 2017
Peggy Franken
County Clerk

Governing Body

FIRE DISTRICT NO. 5
DONIPHAN COUNTY

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

			Amount of Levy
1. Total tax levy amount in 2017 budget			+ $ 81,751
2. Debt service levy in 2017 budget			- $ 0
3. Tax levy excluding debt service			$ 81,751

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+ 76,416	
5. Increase in personal property for 2017:				
5a. Personal property 2017	+	489,604		
5b. Personal property 2016	-	486,184		
5c. Increase in personal property (5a minus 5b)			+ 3,420	
			(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:			0	
7. Total valuation adjustment (sum of 4, 5c, 6)			79,836	
8. Total estimated valuation July, 1,2017		26,530,439		
9. Total valuation less valuation adjustment (8 minus 7)			26,450,603	
10. Factor for increase (7 divided by 9)			0.00302	
11. Amount of increase (10 times 3)				+ $ 247
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 81,998
13. Debt service levy in this 2018 budget				0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				81,998
15. Consumer Price Index for all urban consumers for calendar year 2016				0
16. Consumer Price Index adjustment (3 times 15)				$ 0
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 81,998

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

FIRE DISTRICT NO. 5
DONIPHAN COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	81,751	6,451	142	676	321	89
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,751	6,451	142	676	321	89

County Treas Motor Vehicle Estimate 6,451

County Treas Recreational Vehicle Estimate 142

County Treas 16/20M Vehicle Estimate 676

County Treas Commercial Vehicle Tax Estimate 321

County Treas Watercraft Tax Estimate 89

MVT Factor 0.07891

RVT Factor 0.00174

16/20M Factor 0.00827

Comm Veh Facto 0.00393

Watercraft Facto 0.00109

FIRE DISTRICT NO. 5
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	16,211	62,868	41,205
Receipts:			
Ad Valorem Tax	44,496	81,751	xxxxxxxxxxxxxxxxx
Delinquent Tax	787		
Motor Vehicle Tax	4,099	3,792	6,451
Recreational Vehicle Tax	95	90	142
16/20M Vehicle Tax	731	705	676
Commercial Vehicle Tax	200	186	321
Watercraft Tax		50	89
LAVTR			0
In Lieu of Taxes			
Checking	80,000		
FRA Money	11,000	11,000	11,000
Memorial Fund			
Interest on Idle Funds	123		
Neighborhood Revitalization Rebate	-1,632	-2,512	-2,082
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**139,899**	**95,062**	**16,597**
Resources Available:	**156,110**	**157,930**	**57,802**
Expenditures:			
Equipment/Repairs		50,725	73,500
Opeartionas	2,242	35,000	35,000
Insurance	11,000	11,000	11,000
Lease Purchase - Fire Truck	80,000	20,000	20,000
Cash Forward (2018 column)			
Miscellaneous			53
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**93,242**	**116,725**	**139,553**
Unencumbered Cash Balance Dec 31	62,868	41,205	xxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	119,345	116,725	139,553
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,553
		Tax Required	81,751
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	81,751

State of Kansas
Special District
2018

NOTICE OF BUDGET HEARING

The governing body of
FIRE DISTRICT NO. 5
DONIPHAN COUNTY

\UGUST 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Ks for the purpose
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
:d budget information is available at Doniphan County Clerk's Office, County Courthouse, Troy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	93,242	1.922	116,725	3.250	139,553	81,751	3.081
Debt Service							
Totals	93,242	1.922	116,725	3.250	139,553	81,751	3.081
Less: Transfers	0		0		0		
Net Expenditures	93,242		116,725		139,553		
Total Tax Levied	45,014		81,751		xxxxxxxxxxxxxxxx		
Assessed Valuation	23,422,265		25,154,471		26,530,439		

Outstanding Indebtedness, Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

MATT MCKITTRICK
CHAIRMAN

Page No.

FIRE DISTRICT NO. 5

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	81,751	3.081	2,082
Debt Service			0
			0
			0
			0
			0
TOTAL	81,751	3.081	2,082

2017 July 1 Valuation: 26,530,439

Valuation Factor: 26,530.439

Neighborhood Revitalization Subj to Rebate: 675,558

Neighborhood Revitalization factor: 675.558

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Published in The Kansas Chief July 27, 2017

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County
will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	13,703	1.407	5,834	0.740	10,050	9,390	2.562
Burr Oak Twp - Road	14,062	4.973	17,380	5.000	20,050	18,302	4.994
Center Twp - General	10,690	0.655	10,410	0.617	11,000	10,314	0.616
Center Twp - Road	68,210	6.000	76,117	5.998	87,125	74,240	6.000
Center Twp - Cemetery	11,255	0.701	11,081	0.660	11,825	11,076	0.661
Independence Twp - General	22,137	1.412	76,200	0.700	55,551	12,321	0.700
Independence Twp - Road	78,148	5.000	87,515	4.999	87,828	84,484	4.800
Iowa Twp - General	22,353	0.986	23,166	0.986	30,937	20,838	0.986
Iowa Twp - Road	71,548	5.000	81,000	5.000	87,950	86,065	5.000
Iowa Twp - Cemetery	7,100	0.500	9,900	0.500	11,983	10,567	0.500
Marion Twp - General	8,600	1.669	14,600	1.228	9,280	7,185	1.228
Marion Twp - Road	26,212	5.000	29,168	5.000	30,941	29,259	5.000
Union Twp - General	0	1.020	14,362	0.393	15,025	2,938	0.321
Union Twp - Road	43,359	6.000	48,164	6.000	52,500	51,043	6.000
Washington Twp - General	26,433	0.862	26,113	0.861	26,096	25,310	0.891
Wayne Twp - General	0	0.608	7,274	0.554	16,845	5,089	0.520
Wayne Twp - Road	51,721	6.000	52,252	5.470	51,721	50,247	5.139
Wolf River Twp - General	3,125	0.203	3,050	0.187	4,338	4,262	0.250
Wolf River Twp - Road	44,207	2.999	44,733	2.808	51,500	50,106	3.000
Wolf River Twp - Cemetery	8,285	0.547	8,191	0.503	8,673	8,523	0.500
Fire District #1 - General	123,025	2.197	83,614	3.082	88,942	79,521	2.978
Fire District #1 - Equip Reserve					273,541		
Fire District #2	303,287	6.120	379,025	5.612	306,165	148,336	5.194
Fire District #3	96,133	2.561	113,045	2.357	93,748	81,784	2.248
Fire District #3 - Equip Reserve							
Fire District #4	71,085	6.446	72,734	6.496	76,765	79,824	7.111
Fire District #4 - Equip Reserve					48,781		
Fire District #5	93,242	1.922	116,725	3.250	139,553	81,751	3.081
Doniphan Cemetery #1	16,965	1.852	16,300	1.689	16,680	15,526	1.588
Rosedale Cemetery #2	3,130	0.696	12,525	0.649	9,015	3,647	0.623
Wolf River Cemetery #3	2,466	0.570	2,700	0.533	2,481	2,381	0.553
Ambulance District #1	94,000	1.515	94,000	1.452	102,381	73,996	1.390
Totals	1,334,481	75.421	1,537,178	73.324	1,839,270	1,138,325	74.434
Less: Transfers	61,250		19,885		25,283		
Net Expenditures	1,273,231		1,517,293		1,813,987		
Total Tax Levied	924,754		1,016,618		xxxxxxxxxxxxxxxx		
Assessed Valuation	115,858,553		124,367,795		129,397,640		

Outstanding Indebtedness, Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 27 day of July, 2017, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana Foley
Publisher

Subscribed and sworn to before me this 27 day of July, 2017.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee $ 30400