State of Kansas
Special District
2018

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	12-101a	6	22,100	19,781	7.340
Debt Service	10-113				
Totals		xxxxxxxxx	22,100	19,781	
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,694,978
Nov. 1, 2017 Total Assessed Valuation

Resolution required? Notice of the vote to adopt required to be published?	No

Assisted by:

Address:

Email:

Attest: Oct. 13, 2017

County Clerk

Governing Body

Fire District 8
Cowley County

Computation to Determine Limit for 2018

			Amount of Levy
1. Total tax levy amount in 2017 budget		+ $	19,545
2. Debt service levy in 2017 budget		- $	0
3. Tax levy excluding debt service		$	19,545

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+ 102		
5. Increase in personal property for 2017:					
5a. Personal property 2017	+	89,855			
5b. Personal property 2016	-	92,102			
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. Valuation of property that has changed in use during 2017:			0		
7. Total valuation adjustment (sum of 4, 5c, 6)			102		
8. Total estimated valuation July, 1,2017		2,691,841			
9. Total valuation less valuation adjustment (8 minus 7)			2,691,739		
10. Factor for increase (7 divided by 9)			0.00004		
11. Amount of increase (10 times 3)				+ $	1
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	19,546
13. Debt service levy in this 2018 budget					0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					19,546
15. Consumer Price Index for all urban consumers for calendar year 2016					0.013
16. Consumer Price Index adjustment (3 times 15)				$	254
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$	19,800

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Fire District 8
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,545	1,519	63	737	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,545	1,519	63	737	0	0

County Treas Motor Vehicle Estimate 1,519

County Treas Recreational Vehicle Estimate 63

County Treas 16/20M Vehicle Estimate 737

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07772

RVT Factor 0.00322

16/20M Factor 0.03771

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

Fire District 8
Cowley County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,762	2,143	0
Receipts:			
Ad Valorem Tax	19,076	19,545	xxxxxxxxxxxxxxxxx
Delinquent Tax	235		
Motor Vehicle Tax	1,688	1,530	1,519
Recreational Vehicle Tax	60	43	63
16/20M Vehicle Tax	733	839	737
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Correction	1,935		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	540		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,267**	**21,957**	**2,319**
Resources Available:	**27,029**	**24,100**	**2,319**
Expenditures:			
Other	24,886	24,100	22,100
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,886**	**24,100**	**22,100**
Unencumbered Cash Balance Dec 31	2,143	0	xxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	19,700	24,550	22,100
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	22,100
		Tax Required	19,781
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	19,781

State of Kansas
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NOTICE OF BUDGET HEARING

The governing body of
Fire District 8
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	24,886	8.322	24,100	7.714	22,100	19,781	7.349
Debt Service							
Totals	24,886	8.322	24,100	7.714	22,100	19,781	7.349
Less: Transfers	0		0		0		
Net Expenditures	24,886		24,100		22,100		
Total Tax Levied	19,362		19,545		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,326,625		2,510,205		2,691,841		

Outstanding Indebtedness, Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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