State of Kansas
Special District
2018

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	15-1015	6	7,700	5,990	2,939
Debt Service	10-113				
Totals		xxxxxxxxx	7,700	5,990	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					2,038,366
					Nov. 1, 2017 Total Assessed Valuation

Resolution required? Notice of the vote to adopt required to be published?	No

Assisted by:

Address:

Email:

Attest: Oct. 13, 2017

County Clerk

Governing Body

Cemetery 7
Cowley County

Computation to Determine Limit for 2018

				Amount of Levy
1.	Total tax levy amount in 2017 budget		+ $	5,855
2.	Debt service levy in 2017 budget		- $	0
3.	Tax levy excluding debt service		$	5,855

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017:		+	12,162	
5.	Increase in personal property for 2017:				
	5a. Personal property 2017	+	97,442		
	5b. Personal property 2016	-	102,900		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2017:			8,786	
7.	Total valuation adjustment (sum of 4, 5c, 6)			20,948	
8.	Total estimated valuation July, 1,2017		2,028,171		
9.	Total valuation less valuation adjustment (8 minus 7)			2,007,223	
10.	Factor for increase (7 divided by 9)			0.01044	
11.	Amount of increase (10 times 3)				+ $ 61
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 5,916
13.	Debt service levy in this 2018 budget				0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				5,916
15.	Consumer Price Index for all urban consumers for calendar year 2016				0.013
16.	Consumer Price Index adjustment (3 times 15)				$ 76
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 5,992

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Cemetery 7
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,855	660	16	50	14	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,855	660	16	50	14	0

County Treas Motor Vehicle Estimate 660

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 50

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11272

RVT Factor 0.00273

16/20M Factor 0.00854

Comm Veh Facto 0.00239

Watercraft Facto 0.00000

2018

Cemetery 7
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Cemetery 7
Cowley County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery 7
Cowley County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	9,114	4,043	970
Receipts:			
Ad Valorem Tax	5,390	5,855	xxxxxxxxxxxxxxxxx
Delinquent Tax	190		
Motor Vehicle Tax	620	655	660
Recreational Vehicle Tax	15	16	16
16/20M Vehicle Tax	51	58	50
Commercial Vehicle Tax	12	23	14
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of lots			
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,280**	**6,607**	**740**
Resources Available:	**15,394**	**10,650**	**1,710**
Expenditures:			
Mowing	7,240	8,000	6,700
Other	4,111	1,680	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**11,351**	**9,680**	**7,700**
Unencumbered Cash Balance Dec 31	4,043	970	xxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	14,000	16,980	7,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,700
		Tax Required	5,990
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	5,990

State of Kansas
Special District
2018

NOTICE OF BUDGET HEARING

The governing body of
Cemetery 7
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	11,351	3.360	9,680	3.035	7,700	5,990	2.953
Debt Service							
Totals	11,351	3.360	9,680	3.035	7,700	5,990	2.953
Less: Transfers	0		0		0		
Net Expenditures	11,351		9,680		7,700		
Total Tax Levied	5,627		5,855		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,675,056		1,975,751		2,028,171		

Outstanding Indebtedness, Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for one ~~consecutive~~ day ~~(weeks, days)~~ the first publication being made on the

17th day of, August, A.D. 2017

with subsequent publication being made on the following date

_____ day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 18th day of August, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate $ _____

Printer's Fee $ 82.80

CAROL S. KINCAID
Notary Public - State of Kansas
My Appt. Expires 1-10-2020

01 **Legal Publications**

(First published in the Cowley CourierTraveler Thursday, August 17, 2017.)

NOTICE OF BUDGET HEARING

State of Kans
Special Dist
2018

The governing body of
Cemetery 7
Cowley County
will meet on August 29, 2017 at 6:00 pm at 422 Main, Atlanta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

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Katherine Grow
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