CERTIFICATE 2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Maple Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget: Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	35,000	27,059	2.995
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	192,000	154,288	18.483
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	12-1403	8	18,000	17,196	1.904
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	245,000	198,543	
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Maple Township	8,347,863
Udall	688,141
0	
Total Assessed Valuation	9,036,004 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 13 2017

County Clerk

Sharon K. Barnow, Treasurer
Ronald Dean Nelson Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Maple Township

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017	+ $	195,064
2. Debt service levy in 2017	- $	0
3. Tax levy excluding debt service	$	195,064

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:			+	36,143	
5. Increase in personal property for 2017:					
5a. Personal property 2017	+	146,491			
5b. Personal property 2016	-	169,330			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:			+	9,688	
7. Total valuation adjustment (sum of 4, 5c, 6)				45,831	
8. Total estimated valuation July 1,2017		9,029,323			
9. Total valuation less valuation adjustment (8 minus 7)				8,983,492	
10. Factor for increase (7 divided by 9)				0.00510	
11. Amount of increase (10 times 3)					+ $ 995
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 196,059
13. Debt service levy in this 2018 budget					0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					196,059
15. Consumer Price Index for all urban consumers for calendar year 2016					0.013
16. Consumer Price Index adjustment (3 times 15)					$ 2,536
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 198,595

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Maple Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.668	2,707	0	90	0	157	0	8	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	20.328	20,623		687		1,199		62		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.724	734	0	24	0	43	0	2	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	23.720	24,064		802		1,399		72		0	
	Total - 3rd Class City Levies (***)	3.392		0		0		0		0		0

2018

Maple Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,000	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	5,000	0	0	
	Adjustments*				
	Adjusted Totals	5,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Maple Township
Cowley County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
Grader	11/1/14	60	2.95	230,170	88,171	49,464	49,464
				Total	**88,171**	**49,464**	**49,464**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Maple Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	13,359	1,886	979
Receipts:			
Ad Valorem Tax	7,998	23,494	xxxxxxxxxxxxxxx
Delinquent Tax	299		
Motor Vehicle Tax	3,632	1,088	2,707
Recreational Vehicle Tax	113	29	90
16/20 M Vehicle Tax	179	78	157
Commercial Vehicle Tax	9	4	8
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,221	3,900	4,000
Insurance refunds	3,262		
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous	7		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,767**	**28,593**	**6,962**
Resources Available:	**33,126**	**30,479**	**7,941**
Expenditures:			
Officers Pay	3,155	3,500	3,500
Salaries & Wages	11,440	12,000	12,000
Employee Benefits		2,500	
Supplies	529	1,000	1,000
Equipment	9,820		10,000
Buildings Maintenance			
Insurance		10,000	
Other	1,296	500	8,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**31,240**	**29,500**	**35,000**
Unencumbered Cash Balance Dec 31	1,886	979	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	26,493	29,500	35,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	27,059
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	27,059

Maple Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	22,675	7,567	10,806
Receipts:			
Ad Valorem Tax	133,736	165,194	xxxxxxxxxxxxxx
Delinquent Tax	2,354		
Motor Vehicle Tax	24,556	19,721	20,623
Recreational Vehicle Tax	809	523	687
16/20M Vehicle Tax	1,262	1,407	1,199
Commercial Vehicle Tax	67	80	62
Watercraft Tax			0
Special Highway/Gasoline Tax	4,336	4,314	4,335
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	7,253		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**174,373**	**191,239**	**26,906**
Resources Available:	**197,048**	**198,806**	**37,712**
Expenditures:			
Officers Pay			
Salaries & Wages	30,902	35,000	31,000
Employee Benefits			
Road Maintenance	16,348	10,000	17,000
Road Materials	82,444	65,000	82,500
Equipment	48,368	53,000	50,000
Other	11,419	25,000	11,500
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**189,481**	**188,000**	**192,000**
Unencumbered Cash Balance Dec 31	7,567	10,806	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	193,700	188,000	192,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	192,000
		Tax Required	154,288
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	154,288

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	3,385
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,000
Interest on Idle Funds	
Other	
Resources Available:	**8,385**
Total Expenditures	8,385
Unencumbered Cash Balance, Dec 31	**0**

Maple Township 2018
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Adopted Budget **Cemetery**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	15,567	657	0
Receipts:			
Ad Valorem Tax	9,031	6,376	xxxxxxxxxxxxxx
Delinquent Tax	82		
Motor Vehicle Tax	695	1,226	734
Recreational Vehicle Tax	21	32	24
16/20M Vehicle Tax	49	87	43
Commercial Vehicle Tax	2	5	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,880**	**7,726**	**804**
Resources Available:	**25,447**	**8,383**	**804**
Expenditures:			
Mowing	1,769	8,383	2,000
Other	11,350		11,500
Building	11,671		4,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**24,790**	**8,383**	**18,000**
Unencumbered Cash Balance Dec 31	657	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	13,000	20,000	18,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	18,000
		Tax Required	17,196
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	17,196

NOTICE OF BUDGET HEARING

The governing body of
Maple Township
Cowley County
will meet on August 21, 2017 at 7:00 pm at Maple Township Building, 4201 42nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	31,240	0.976	29,500	2.668	35,000	27,059	2.997
Debt Service							
Library							
Road	189,481	17.696	188,000	20.328	192,000	154,288	18.492
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	24,790	1.100	8,383	0.724	18,000	17,196	1.904
Non-Budgeted Funds	51,003						
Special Machinery	8,385						
Totals	304,899	19.772	225,883	23.720	245,000	198,543	23.393
Less: Transfers	5,000		0		0		
Net Expenditure	299,899		225,883		245,000		
Total Tax Levied	153,899		195,064		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,365,343		8,807,451		9,029,323		
Township Assessed Valuation Only					8,343,475		

Outstanding Indebtedness, Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	222,549	179,065	88,171
Total	222,549	179,065	88,171

*Tax rates are expressed in mills.

Sharon Bannon

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for one consecutive day (weeks, days) the first publication being made on the

22nd day of, July, A.D. 2017

with subsequent publication being made on the following date

_____ day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 27th day of, July, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate $ _____

Printer's Fee $ 97.98

CAROL S. KINCAID
Notary Public - State of Kansas
My Appt. Expires 1-10-2020

01 **Legal Publications**

(First published in the Cowley CourierTraveler Saturday, July 22, 2017.)

State of Kansa
Townshi

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Cowley County
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BUDGET SUMMARY

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	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	31,240	0.976	29,500	2.668	35,000	27,059	2.997
Debt Service							
Library							
Road	189,481	17.696	188,000	20.328	192,000	154,288	18.492
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	24,790	1.100	8,383	0.724	18,000	17,196	1.904
Non-Budgeted Funds	51,003						
Special Machinery	8,385						
Totals	304,899	19.772	225,883	23.720	245,000	198,543	23.393
Less: Transfers	5,000		0		0		
Net Expenditure	299,899		225,883		245,000		
Total Tax Levied	153,899		195,064		xxxxxxxxxxxxx		
Total Assessed Valuation	8,363,343		8,807,451		9,029,323		
Township Assessed Valuation Only					8,343,475		

Outstanding indebtedness, Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	222,549	179,065	88,171
Total	222,549	179,065	88,171

*Tax rates are expressed in mills.

Sharon Bannon

(7-2