CERTIFICATE - City of Dexter, Kansas 2018 Budget

To the Clerk of COWLEY, State of Kansas
We, the undersigned officers of
City of Dexter
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and 3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:	K.S.A.	Page No.	2018 Adopted Budget Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2018		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	6	98,679	53,874	76,452
EMPLOYEE BENEFITS	12-16,102	7	12	0	
SPECIAL HIGHWAY	68-590	8	26,398	0	
WATER	12-808	9	40,500	0	
REFUSE	12-2104	10	25,000	0	
SEWER	12-630a	11	17,000	0	
SWIMMING POOL	15-914	12	24,000	0	
BOND & INTEREST	10-113	13	20,527	12,388	17,580
CAPITAL IMPROVEMENT	12-1,118	14	0	0	
CLINIC	15-1202	15	9,000	0	
Total			261,116	66,262	
Hearing Notice/Budget Summary Publication		16			
Charters/Election Questions					
Final Assessed Valuation					704,679

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes___ No___

Assisted by:
PARMAN TANNER SOULE & JACKSON
BOX 758
ARKANSAS CITY, KS 67005

Attest: Oct. 13 2017 (If not assisted so state)
County Clerk

Governing Body

List any resolution setting a fund levy limit:

City of Dexter

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	64,974	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		64,974

Percentage Adjustments

4) CPI Adjustment - 1.4%			
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			910
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		1,317	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	51,864		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	51,414		
Increase In Total Personal Property Valuations (cannot be less than zero)		450	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)			
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
10) Total Assessed Value of Adjustments		1,767	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		702,586	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.25%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			163
14) **Total Percentage Adjustments**			**1,073**

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	12,388	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	12,173	
Difference		215
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget		0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		6,000	
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	6,000		
CPI Adjustment - 1.4%	84		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		6,084	
Increased Law Enforcement Expense in 2018 Budget			0
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
Total Increased Tax Revenue Adjustment			**215**

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget	
24a) Recreation Commission Levy 2018 Budget	
24b) Other Governmental Levy 2018 Budget	
25) **Total Levies on Behalf of Another Political or Governmental Subdivision**	0
26) **Total Computed Tax Levy**	66,262

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2017 Budgeted Fund	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	52,801	11,511	103	126	0	0
EMPLOYEE BENEFITS	0	0	0	0	0	0
BOND & INTEREST	12,173	2,654	24	29	0	0
	64,974	14,165	127	155	0	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2016	GENERAL	WATER	3,500	12-825d
2016	WATER	SWIMMING POOL	3,500	12-825d
			7,000	
2017	WATER	SWIMMING POOL	5,900	12-825d
			5,900	
2018	WATER	SWIMMING POOL	3,900	12-825d
			3,900	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2017	Due Date Interest/Principal	Amount Due 2017 Interest	Amount Due 2017 Principal	Amount Due 2018 Interest	Amount Due 2018 Principal
Gen Obl Bonds									
CLINIC					01/25				
01/06		4.25	70,000	39,201	01/25	1,666	3,576	1,514	3,730
SEWER					08/28				
08/03		4.25	180,000	149,844	08/28	6,368	3,067	6,238	3,197
SEWER					08/28				
08/03		4.25	125,000	104,057	08/28	4,422	2,130	4,332	2,220
				293,102		12,456	8,773	12,084	9,147

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1		1,921	950	4,450
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		45,091	50,689	0
DELINQUENT TAX		2,548	2,270	2,270
MOTOR VEHICLE TAX		10,851	12,122	11,511
REC VEHICLE TAX		98	91	103
16/20M VEHICLE TAX		147	141	126
FRANCHISE		27,410	27,000	27,000
COURT REVENUE		0	0	0
INTEREST INCOME		114	0	0
REIMBURSED EXPENSES		5,310	0	0
LIQUOR LICENSES		290	300	300
RENT		1,270	1,200	1,200
TRANSFER FROM WATER		0	0	0
Total Receipts		93,129	93,813	42,510
Resources Available		95,050	94,763	46,960
Expenditures				
GENERAL ADMINISTRATION	Personal Services	9,350	9,000	9,825
	Commodities	5,346	12,000	11,010
	Contractual Services	33,104	34,313	36,954
		47,800	55,313	57,789
STREETS	Personal Services	6,959	10,500	11,000
		6,959	10,500	11,000
STREET LIGHTING		14,401	12,000	14,400
POLICE	Personal Services	6,000	6,000	6,000
		6,000	6,000	6,000
SEWER DEPT. EXPENSES		0	0	990
POOL EXPENSES		8,500	6,500	8,500
OTHER COSTS		6,940	0	0
TRANSFER TO WATER		3,500	0	0
Total Expenditures		94,100	90,313	98,679
Unencumbered Cash Balance, Dec. 31		950	4,450	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				98,679
Tax Required				51,719
Delinquency Computation				2,155
Amount of 2017 Ad Valorem Tax				**53,874**

City of Dexter
EMPLOYEE BENEFITS

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	101	43	12
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	101	43	12
Expenditures			
UNEMPLOYMENT	58	31	12
Total Expenditures	58	31	12
Unencumbered Cash Balance, Dec. 31	43	12	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			12
Tax Required			0
Delinquency Computation			0
Amount of 2017 Ad Valorem Tax			0

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1		12,458	19,935	18,398
Cancelled Prior Year Encumbrances		0		
Receipts				
STATE FUEL TAX		7,310	7,200	7,000
COUNTY FUEL TAX		1,375	1,200	1,000
Total Receipts		8,685	8,400	8,000
Resources Available		21,143	28,335	26,398
Expenditures				
STREETS	Commodities	1,208	9,937	26,398
		1,208	9,937	26,398
Total Expenditures		1,208	9,937	26,398
Unencumbered Cash Balance, Dec. 31		19,935	18,398	0

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1		1,954	1,624	1,624
Cancelled Prior Year Encumbrances		0		
Receipts				
CHARGES FOR SERVICES		40,061	39,000	40,500
TRANSFER FROM GENERAL		3,500	0	0
Total Receipts		43,561	39,000	40,500
Resources Available		45,515	40,624	42,124
Expenditures				
TRANSFER TO POOL		3,500	5,900	3,900
WATER DEPT. EXPENSES	Personal Services	11,546	11,000	12,000
	Commodities	14,829	6,500	6,500
	Contractual Services	6,263	15,600	18,100
	Capital Outlay	7,753	0	0
		40,391	33,100	36,600
TRANS TO CAP IMPROVE.		0	0	0
TRANSFER TO GENERAL		0	0	0
Total Expenditures		43,891	39,000	40,500
Unencumbered Cash Balance, Dec. 31		1,624	1,624	1,624

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1		2,462	496	496
Cancelled Prior Year Encumbrances		0		
Receipts				
CHARGES FOR SERVICES		19,581	25,000	25,000
Total Receipts		19,581	25,000	25,000
Resources Available		22,043	25,496	25,496
Expenditures				
GENERAL ADMINISTRATION	Contractual Services	21,547	25,000	25,000
		21,547	25,000	25,000
Total Expenditures		21,547	25,000	25,000
Unencumbered Cash Balance, Dec. 31		496	496	496

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1		4,013	1,010	10
Cancelled Prior Year Encumbrances		0		
Receipts				
REIMB. FROM GENERAL		0	0	990
CHARGES FOR SERVICES		15,145	16,000	16,000
TRANSFER FROM WATER		0	0	0
Total Receipts		15,145	16,000	16,990
Resources Available		19,158	17,010	17,000
Expenditures				
SEWER DEPT. EXPENSES	Personal Services	14,394	12,000	12,000
	Commodities	450	2,000	2,000
	Contractual Services	3,304	3,000	3,000
		18,148	17,000	17,000
Total Expenditures		18,148	17,000	17,000
Unencumbered Cash Balance, Dec. 31		1,010	10	0

City of Dexter
SWIMMING POOL

State of Kansas
2018 Budget Form

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1		339	51	51
Cancelled Prior Year Encumbrances		0		
Receipts				
REIMB. FROM GENERAL		8,500	6,500	8,500
CHARGES FOR SERVICES		2,342	1,600	1,600
RECREATION COMMISSION		10,277	10,000	10,000
TRANSFER FROM WATER		3,500	5,900	3,900
Total Receipts		24,619	24,000	24,000
Resources Available		24,958	24,051	24,051
Expenditures				
POOL EXPENSES	Personal Services	18,095	15,600	15,600
	Commodities	3,944	3,500	3,500
	Contractual Services	2,868	4,900	4,900
		24,907	24,000	24,000
Total Expenditures		24,907	24,000	24,000
Unencumbered Cash Balance, Dec. 31		51	51	51

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	8,017	7,161	5,928
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	11,203	11,686	0
DELINQUENT TAX	717	0	0
MOTOR VEHICLE TAX	3,140	3,011	2,654
REC VEHICLE TAX	28	22	24
16/20M VEHICLE TAX	44	35	29
Total Receipts	15,132	14,754	2,707
Resources Available	23,149	21,915	8,635
Expenditures			
OTHER COSTS	0	0	100
CASH BASIS RESERVE	0	0	4,440
SEWER BOND INTEREST	11,003	10,790	10,570
SEWER BOND PRINCIPAL	4,985	5,197	5,417
Total Expenditures	15,988	15,987	20,527
Unencumbered Cash Balance, Dec. 31	7,161	5,928	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20,527
Tax Required			11,892
Delinquency Computation			496
Amount of 2017 Ad Valorem Tax			**12,388**

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	0
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	0

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1		0	0	0
Cancelled Prior Year Encumbrances		0		
Receipts				
RENT		9,759	9,000	9,000
Total Receipts		9,759	9,000	9,000
Resources Available		9,759	9,000	9,000
Expenditures				
GENERAL ADMINISTRATION	Personal Services	490	0	0
	Commodities	2,563	3,758	3,756
	Contractual Services	1,471	0	0
		4,524	3,758	3,756
PRINCIPLE PAYMENT		3,423	3,576	3,730
INTEREST PAYMENT		1,812	1,666	1,514
Total Expenditures		9,759	9,000	9,000
Unencumbered Cash Balance, Dec. 31		0	0	0

NOTICE OF HEARING 2018 Budget

The governing body of City of Dexter will meet on the
2ND day of AUGUST, 2017 at 7:00 PM at
City Building for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.
Detailed budget information is available at Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2016		2017		Proposed Budget 2018		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
GENERAL	94,100	69.974	90,313	76.478	98,679	53,874	76.680
EMPLOYEE BENEFITS	58		31		12	0	.000
SPECIAL HIGHWAY	1,208		9,937		26,398	0	.000
WATER	43,891		39,000		40,500	0	.000
REFUSE	21,547		25,000		25,000	0	.000
SEWER	18,148		17,000		17,000	0	.000
SWIMMING POOL	24,907		24,000		24,000	0	.000
BOND & INTEREST	15,988	17.385	15,987	17.632	20,527	12,388	17.632
CAPITAL IMPROVEMENT	0		0		0	0	.000
CLINIC	9,759		9,000		9,000	0	.000
Totals	229,606	87.359	230,268	94.110	261,116	66,262	94.312
Less: Transfers	7,000		5,900		3,900		
Net Expenditures	222,606		224,368		257,216		
Total Tax Levied	61,171		64,974				
Assessed Valuation	700,240		690,410		702,586		

	Outstanding Indebtedness, January 1,		
	2015	2016	2017
General Obligation Bonds	315,752	301,511	293,102
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	315,752	301,511	293,102

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for one ~~consecutive~~ day ~~(weeks, days)~~ the first publication being made on the

18th day of, July, A.D. 2017

with subsequent publication being made on the following date

_____ day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 18th day of, July, 2017

Carol S. Kincaid Notary Public

No. Lines_____

Rate $_____

Printer's Fee $ 93.15

CAROL S. KINCAID
Notary Public - State of Kansas
My Appt. Expires 1-16-2020

01 **Legal Publications**

(First published in the Cowley CourierTraveler, Tuesday, July 18, 2017.)

City of Baxter
2018 Budget

State of Kansa
2018 Budget For

NOTICE OF HEARING 2018 Budget
The governing body of City of Baxter will meet on the
2ND day of AUGUST, 2017 at 7:00 PM at
City Building for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.
Detailed budget information is available at Clerk Office
and will be available at this hearing.

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Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Es Ta Rat
GENERAL	94,100	69.974	90,313	76.478	98,679	63,874	76.68
EMPLOYEE BENEFITS	58		31		12	0	.00
SPECIAL HIGHWAY	1,208		9,937		26,398	0	.00
WATER	43,893		35,000		40,500	0	.00
REFUSE	21,547		25,000		25,000	0	.00
SEWER	18,148		17,000		17,000	0	.00
SWIMMING POOL	24,907		24,000		24,000	0	.00
BOND & INTEREST	15,988	17.385	15,987	17.632	20,527	12,388	17.63
CAPITAL IMPROVEMENT	0		0		0	0	.00
CLINIC	9,769		9,000		9,000	0	.00
Totals	229,606	87.359	230,268	94.110	261,116	66,262	94.31
Less: Transfers	7,000		5,900		3,900		
Net Expenditures	222,606		224,368		257,216		
Total Tax Levied	61,171		64,974				
Assessed Valuation	700,240		690,410		702,586		

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Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	315,752	301,511	293,102

Shirley M Wilson
Clerk

(7-1