State of Kansas
City

2018

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Morganville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2018		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	134,866	59,465	52,709
Debt Service	10-113				
Library	12-1220				
Special Highway		8	14,980		
Water & Sewer		8	162,475		
Totals		xxxxx	312,321	59,465	
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		9			1,128,193
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

COUNTY CLERK'S SEAL CLAY COUNTY, KANSAS

Date Attested: 8/24/ 2017

Kayla Wing
County Clerk

-mayor-

Governing Body

Computation to Determine Limit for 2018

	Base Levy	City of Morganville, CY		
1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		58,362	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)			
3)	Net Tax Levy (Base)			58,362
	Percentage Adjustments			
4)	CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			817
5)	Value of New Improvements (From June 15th County Clerk Valuation Document)		5,513	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	24,430 32,573	0	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)			
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
10)	Total Assessed Value of Adjustments		5,513	
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		1,126,910	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	0.49%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			286
14)	**Total Percentage Adjustments**			**1,103**
	Increased Tax Revenues Adjustment			
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)			
	Difference			0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)			
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget			
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget			
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2018 Budget			0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
Total Increased Tax Revenue Adjustment			0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget
24b) Other Governmental Levy 2018 Budget

25) **Total Levies on Behalf of Another Political or Governmental Subdivision** 0

26) **Total Computed Tax Levy** 59,465

City of Morganville

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,362	7,808	315	490	799	54
Debt Service						
Library						
TOTAL	58,362	7,808	315	490	799	54

County Treas Motor Vehicle Estimate 7,808

County Treas Recreational Vehicle Estimate 315

County Treas 16/20M Vehicle Estimate 490

County Treas Commercial Vehicle Tax Estimate 799

County Treas Watercraft Tax Estimate 54

Motor Vehicle Factor 0.13379

Recreational Vehicle Factor 0.00540

16/20 Vehicle Factor 0.00840

Commercial Vehicle Factor 0.01369

Watercraft Factor 0.00093

City of Morganville

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Highway	-	5,000	10,000	12-1,118
Water & Sewer	Special Highway	-	-	-	12-825d
Water & Sewer	General	-	-	25,000	12-825d
	Totals	0	5,000	35,000	
	Adjustments*				
	Adjusted Totals	0	5,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

State of Kansas
City

City of Morganville

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Morganville

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Morganville 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	20,908	20,813	10,355
Receipts:			
Ad Valorem Tax	57,638	58,362	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,740	7,808
Recreational Vehicle Tax		355	315
16/20M Vehicle Tax		620	490
Commercial Vehicle Tax		759	799
Watercraft Tax		39	54
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	895	1,000	1,000
Local Sales Tax	6,922	7,000	7,000
Franchise Tax	8,938	10,000	10,000
Licenses & Permits	50		
Trash Service	17,098	17,200	17,200
Community Building	375	400	400
Recycling Fee	0	150	
Sale of Materials			
Clean up Fees		350	
Insurance Refund	2,863	1,000	1,000
Park & Recreation	650		
Transfer from Water & Sewer			25,000
Interest on Idle Funds	313	300	300
Neighborhood Revitalization Rebate		-6,500	-6,320
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**95,742**	**98,775**	**65,046**
Resources Available:	**116,650**	**119,588**	**75,401**
Expenditures:			
Salaries & Wages	15,032	16,500	16,500
Employee Benefits	7,273	7,500	7,500
Utilities	12,848	14,000	14,000
Trash Service	3,516	5,500	5,500
Material & Supplies	9,869	11,874	12,000
Street Repairs & Maintenance	4,000	4,000	19,000
Insurance	10,531	11,000	11,000
Equipment Repairs	4,757	5,000	5,000
Fuel	3,105	3,500	3,500
Professional Services	1,117	1,200	1,200
Fire Protection	6,000	6,000	6,000
Fees & Dues	367	600	600
Telephone	284	500	500
Printing & Postage	1,274	1,250	1,300
Equipment-Truck	11,500		
Capital Outlay		15,000	20,616
Bank Service Charges	25	209	50
Travel & Entertainment	387	600	600
Transfer to Special Highway		5,000	10,000
Miscellaneous	3,952		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**95,837**	**109,233**	**134,866**
Unencumbered Cash Balance Dec 31	20,813	10,355	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	102,874	126,433	134,866
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,866
		Tax Required	59,465
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	**59,465**

City of Morganville 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,026	3,880	0
Receipts:			
State of Kansas Gas Tax	4,962	5,000	4,980
County Transfers Gas		0	0
Transfer from General		5,000	10,000
Transfer from Water & Sewer			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,962**	**10,000**	**14,980**
Resources Available:	**10,988**	**13,880**	**14,980**
Expenditures:			
Street Repair and Maint	7,108	13,880	14,980
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,108**	**13,880**	**14,980**
Unencumbered Cash Balance Dec 31	3,880	0	0
2016/2017/2018 Budget Authority Amoun	60,936	29,850	14,980

Adopted Budget **Water & Sewer**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	96,291	86,975	73,975
Receipts:			
Charges to Customers	74,127	75,000	75,000
Sewer Charges	12,780	13,000	13,000
Late Fees	342	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**87,249**	**88,500**	**88,500**
Resources Available:	**183,540**	**175,475**	**162,475**
Expenditures:			
Salaries & Wages	15,767	20,000	20,000
Material & Supplies	1,088	5,000	5,000
Equipment Repairs	6,580	8,000	8,000
Tower Repairs	1,325	4,000	4,000
Testing	288	1,500	1,500
Water Purchase	37,250	42,000	45,000
Water Maintenance	33,777	16,000	43,975
Contract Labor		5,000	10,000
Transfer to Special Highway			
Transfer to General			25,000
Miscellaneous	490		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**96,565**	**101,500**	**162,475**
Unencumbered Cash Balance Dec 31	86,975	73,975	0
2016/2017/2018 Budget Authority Amoun	136,381	101,500	162,475

State of Kansas
City

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Morganville
will meet on August 3, 2017 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	95,837	52.839	109,233	51.367	134,866	59,465	52.768
Special Highway	7,108		13,880		14,980		
Water & Sewer	96,565		101,500		162,475		
Totals	199,510	52.839	224,613	51.367	312,321	59,465	52.768
Less: Transfers	0		5,000		35,000		
Net Expenditure	199,510		219,613		277,321		
Total Tax Levied	58,264		58,362		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,102,684		1,136,177		1,126,910		

*Tax rates are expressed in mills

Brent Rumdell
City Official Title: Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF CLAY ss.

Alicia D. Morgison, being first duly sworn, deposes and says: That she is ... Clay Center Dispatch, a daily, newspaper printed in and of general circulation in Clay ... circulation on a daily, weekly, monthly ... nsas, and that said newspaper is not a ... on.

... d at least weekly 50 times a year; has ... uninterruptedly in said county and state ... prior to the first publication of said no- ... st office of Clay Center in said County

... y thereof and was published in the ... paper for 1 consecutive **(time(s) / week(s)**, the first publication thereof being made as aforesaid on the 12th day of July, 2017, with subsequent publications being made on the following date:

_____, 2017 _____, 2017
_____, 2017 _____, 2017
_____, 2017 _____, 2017
_____, 2017 _____, 2017

Alicia D. Morgison
Alicia D. Morgison, Advertising Director - The Clay Center Dispatch

Subscribed and sworn to before me this 12th day of July, 2017.

BRITTANY J. PEARSON
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 11-8-18

Brittany J. Pearson - Notary Public

My commission expires: 11-8-18 -Printer's fee $ 52.08

Additional copies $_____

PUBLIC NOTICE

(First published in the Clay Center Dispatch Wednesday, July 12, 2017)

2018

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Special Highway	7,108		13,880		14,980		
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*Tax rates are expressed in mills

Brent Rumdell
City Official Title: Mayor

7:12