

**CERTIFICATE**

2016

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of  
**Zeandale Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	30,250	22,978	3,954
Debt Service	10-113			
Library	12-1220			
Road	68-518c	36,000	24,135	4,153
Hall	80-115	5,000	551	.095
<b>Special Machinery</b>				
<b>Totals</b>	xxxxxx	71,250	47,664	8,202
<b>Budget Summary</b>	0			
<b>Neighborhood Revitalization Rebate</b>				
		Vote publication required?		No

<b>Final Assessed Valuation:</b>	<b>County Clerk's Use Only</b>
<b>Township</b>	<b>5,811,828</b>
	<b>Nov. 1, 2015 Valuation</b>

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: 11-18 2015

*[Signature]*  
County Clerk

*[Signature]* Trustee

*[Signature]* Treasurer

*[Signature]* CLERK

\_\_\_\_\_

\_\_\_\_\_

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_



Zeandale Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015		+ \$ <u>46,453</u>
2. Debt service levy in 2015		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>46,453</u>
<b>2015 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2015:	+ <u>11,233</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>252,909</u>	
5b. Personal property 2014	- <u>251,723</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,186</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>55,440</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>67,859</u>	
8. Total estimated valuation July 1, 2015	<u>5,808,462</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,740,603</u>	
10. Factor for increase (7 divided by 9)	<u>0.01182</u>	
11. Amount of increase (10 times 3)		+ \$ <u>549</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>47,002</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>47,002</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>743</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>47,745</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Zeandale Township  
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,469	2,614	60	152	221	31
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	15,025	1,484	34	87	125	17
Hall	4,959	490	11	29	41	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>46,453</b>	<b>4,588</b>	<b>105</b>	<b>268</b>	<b>387</b>	<b>54</b>

County Treas Motor Vehicle Estimate 4,588

County Treas Recreational Vehicle Estimate 105

County Treas 16/20M Vehicle Estimate 268

County Treas Commercial Vehicle Tax Estimate 387

County Treas Watercraft Tax Estimate 54

MVT Factor 0.09877

RVT Factor 0.00226

16/20M Factor 0.00577

Comm Veh Factor 0.00833

Watercraft Factor 0.00116





Zeandale Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,085	6,070	4,194
Receipts:			
Ad Valorem Tax	22,520	26,469	XXXXXXXXXXXXXXXX
Delinquent Tax	363		
Motor Vehicle Tax	1,595	2,460	2,614
Recreational Vehicle Tax	36	30	60
16/20 M Vehicle Tax	92	365	152
Commercial Vehicle Tax	147		221
Watercraft Tax			31
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	2,339		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>27,092</b>	<b>29,324</b>	<b>3,078</b>
<b>Resources Available:</b>	<b>37,177</b>	<b>35,394</b>	<b>7,272</b>
Expenditures:			
Officers Pay	127	1,200	1,200
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	1,848	500	500
Buildings Maintenance	6,579	13,500	13,500
Insurance		3,000	3,000
Operating	22,553	13,000	12,050
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>31,107</b>	<b>31,200</b>	<b>30,250</b>
Unencumbered Cash Balance Dec 31	6,070	4,194	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	33,200	31,200	30,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,250
		Tax Required	22,978
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	22,978

Zeandale Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,383	5,260	2,118
Receipts:			
Ad Valorem Tax	18,404	15,025	xxxxxxxxxxxxxxx
Delinquent Tax	395		
Motor Vehicle Tax	1,865	2,011	1,484
Recreational Vehicle Tax	40	24	34
16/20M Vehicle Tax	139	298	87
Commercial Vehicle Tax	161		125
Watercraft Tax			17
Special Highway/Gasoline Tax	8,697	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,701</b>	<b>25,358</b>	<b>9,747</b>
<b>Resources Available:</b>	<b>33,084</b>	<b>30,618</b>	<b>11,865</b>
Expenditures:			
Salaries & Wages	12,486	5,000	5,000
Employee Benefits	1,527	1,500	1,500
Road Maintenance	1,023		
Road Materials	11,949	13,000	13,000
Equipment	839	500	500
Officers Pay		3,500	3,500
Operating		5,000	12,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,824</b>	<b>28,500</b>	<b>36,000</b>
Unencumbered Cash Balance Dec 31	5,260	2,118	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	29,500	28,500	36,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,000
		Tax Required	24,135
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	24,135

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	22,142
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	7
Other	
<b>Resources Available:</b>	<b>22,149</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	22,149

Zeandale Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hall	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,426	3,913	3,872
Receipts:			
Ad Valorem Tax	-5	4,959	XXXXXXXXXXXXXXX
Delinquent Tax	77		
Motor Vehicle Tax	520		490
Recreational Vehicle Tax	12		11
16/20 M Vehicle Tax	33		29
Commercial Vehicle Tax	47		41
Watercraft Tax			6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	684	4,959	577
Resources Available:	5,110	8,872	4,449
Expenditures:			
Building Maintenance	1,187	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	10		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,197	5,000	5,000
Unencumbered Cash Balance Dec 31	3,913	3,872	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	551
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	551

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0



**NOTICE OF BUDGET HEARING**

The governing body of  
Zeandale Township  
Riley County

will meet on August 4, 2015 at 7:30pm at 1940 Pleasant Valley Rd, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	31,107	4.179	31,200	4.675	30,250	22,978	3.956
Debt Service							
Library							
Road	27,824	3.416	28,500	2.654	36,000	24,135	4.155
Hall	1,197		5,000	0.876	5,000	551	0.095
Special Machinery							
<b>Totals</b>	<b>60,128</b>	<b>7.595</b>	<b>64,700</b>	<b>8.205</b>	<b>71,250</b>	<b>47,664</b>	<b>8.206</b>
Less: Transfers	0		0		0		
Net Expenditure	60,128		64,700		71,250		
Total Tax Levied	41,915		46,453		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,518,928		5,661,905		5,808,462		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Mark Scott  
Zeandale Township Treasurer

# In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$52.96

Payment Date \_\_\_\_\_

I, Stephen Stallwitz being first duly sworn, depose and say:  
That I am Advertising Director of *The Manhattan Mercury*,

in the State of Kansas, and  
has had circulation in Riley County,  
and had circulation on a daily basis in  
that said newspaper is not a  
a publication. Said newspaper is  
published weekly 50 times a year; has been  
and uninterrupted in said  
period of more than five years prior  
said notice; and has been  
of Manhattan in said County as  
the attached notice is a true copy  
and in the regular and entire issue of  
consecutive insertion the first  
made as aforesaid on the 21st day  
of \_\_\_\_\_, 2015  
of \_\_\_\_\_, 2015  
of \_\_\_\_\_, 2015

State of Kansas  
Township

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General	31,107	4.179	31,200	4.675	30,250	22,978	3.956
Debt Service							
Library							
Road	27,824	3.416	28,500	2.654	36,000	24,135	4.155
Hall	1,197		5,000	0.876	5,000	551	0.095
Special Machinery							
<b>Totals</b>	<b>60,128</b>	<b>7.595</b>	<b>64,700</b>	<b>8.205</b>	<b>71,250</b>	<b>47,664</b>	<b>8.206</b>
Less: Transfers	0		0		0		
Net Expenditure	60,128		64,700		71,250		
Total Tax Levied	41,915		46,453		*****		
Assessed Valuation:							
Township	5,518,928		5,661,905		5,808,462		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Mark Scott  
Zendaale Township Treasurer

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Subscribed and sworn to before me this 24th day  
of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Notary Public

Notary Seal

