

Yoder

AFFIDAVIT OF PUBLICATION : 586350

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterrupted published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 10th day of July, A.D. 2015, and the last on the 10th day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 15th day of July, A.D., 2015.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$183.89



FILED

JUL 21 2015

Donna Patton
COUNTY CLERK

Table with columns: Fund, Prior Year Actual 2014, Current Year Estimate 2015, Proposed Budget 2016, and Est. Tax Rate*. Rows include General, Debt Service, Library, Road, Non-Budgeted Funds, Special Machinery, Totals, Less: Transfers Net, Expenditure Total, Tax Levied, Assessed Valuation, Township, Outstanding Indebtedness, Jan, G.O. Bonds, Other, Lease Purchase Principal, Total.

586350

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Yoder Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	27,863	23,081	2,674 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	198,467	150,672	17,453 ✓
Special Machinery		7			
Totals		xxxxxx	226,330	173,753	
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	20.127 ✓

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

8,633,284

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com jannolde@
Attest: 2015

Bing Ho Treasurer
Dale Kaufman Clerk
Sam Miller Trustee

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

SEP 16 2015

Donna Patton
COUNTY CLERK

Yoder Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>169,910</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>169,910</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>61,417</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>259,321</u>	
5b. Personal property 2014	- <u>291,661</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>61,417</u>	
8. Total estimated valuation July 1, 2015	<u>8,634,989</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,573,572</u>	
10. Factor for increase (7 divided by 9)	<u>0.00716</u>	
11. Amount of increase (10 times 3)		+ \$ <u>1,217</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>171,127</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>171,127</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,719</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>173,846</u> ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Yoder Township
Reno County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,568	1,785	39	88	134	24
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	147,342	11,654	258	576	876	154
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	169,910	13,439	297	664	1,010	178

County Treas Motor Vehicle Estimate 13,439

County Treas Recreational Vehicle Estimate 297

County Treas 16/20M Vehicle Estimate 664

County Treas Commercial Vehicle Tax Estimate 1,010

County Treas Watercraft Tax Estimate 178

MVT Factor 0.07909

RVT Factor 0.00175

16/20M Factor 0.00391

Comm Veh Factor 0.00594

Watercraft Factor 0.00105

Yoder Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0		0
Other										
None										
Total Other				0			0	0		0
Total Indebtedness				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Grader	1/31/11	60	3.55	141,179	77,785	20,000	60,000
Mower	3/15/13	24	6.00	8,900	4,450	4,833	0
Total				131,680	131,680	35,785	70,952

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Yoder Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,799	1,382	2,712
Receipts:			
Ad Valorem Tax	20,730	22,568	XXXXXXXXXXXXXXXXXX
Delinquent Tax	470		
Motor Vehicle Tax	1,713	1,726	1,785
Recreational Vehicle Tax	39	33	39
16/20 M Vehicle Tax	143	164	88
Commercial Vehicle Tax	138	0	134
Watercraft Tax		39	24
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,233	24,530	2,070
Resources Available:	25,032	25,912	4,782
Expenditures:			
Officers Pay	1,200	1,200	1,200
Postage & Supplies	0	500	500
Insurance	5,975	0	0
Legal Publications	319	400	400
Professional Services	2,445	2,500	2,500
Ambulance Services	13,507	18,600	21,050
Other	25	0	513
Employee Benefits	0	0	1,700
Road Materials and Supplies	0	0	0
Postage and Supplies	179	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,650	23,200	27,863
Unencumbered Cash Balance Dec 31	1,382	2,712	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	23,650	24,900	27,863
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,863
		Tax Required	23,081
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			23,081

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Yoder Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	8,272	40,756	34,277
Receipts:			
Ad Valorem Tax	135,892	147,342	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,996		
Motor Vehicle Tax	10,545	11,269	11,654
Recreational Vehicle Tax	241	215	258
16/20M Vehicle Tax	874	1,068	576
Commercial Vehicle Tax	852	0	876
Watercraft Tax		252	154
Special Highway/Gasoline Tax	5,804	0	0
FEMA Reimbursements	28,246	0	
Interest on Idle Funds	89		
Miscellaneous	420		
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	185,959	160,146	13,518
Resources Available:	194,231	200,902	47,795
Expenditures:			
Officers Pay	2,000	2,000	2,000
Wages	40,793	42,000	42,000
Payroll Taxes	3,108	3,800	3,800
Employee Benefits	5,810	6,000	6,000
Fuel & Oil	13,898	17,000	20,012
Road Materials & Supplies	10,656	13,000	13,000
Postage & Supplies	1,226	1,100	1,100
Weed Control	502	1,000	1,000
Insurance	5,674	12,000	12,000
Repairs	8,902	12,925	12,925
Equipment Lease Purchase Payments	44,887	35,800	30,952
Machine Hire / Contract Services	3,480	2,000	2,000
Other	139		
Transfer to Special Machinery	12,400	18,000	51,678
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	153,475	166,625	198,467
Unencumbered Cash Balance Dec 31	40,756	34,277	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	153,475	192,125	198,467
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	198,467
		Tax Required	150,672
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	150,672

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Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	15,961
Transfers from:	
Road Fund	12,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	120
Resources Available:	28,481
Total Expenditures	
Unencumbered Cash Balance, Dec 31	28,481

NOTICE OF BUDGET HEARING

The governing body of
Yoder Township
Reno County

will meet on August 18, 2015 at 7 a.m. at Yoder Fire Station--District #8 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Yoder Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	23,650	2.671	23,200	2.673	27,863	23,081	2.673
Debt Service							
Library							
Road	153,475	17.439	166,625	17.449	198,467	150,672	17.449
Special Machinery							
Totals	177,125	20.110	189,825	20.122	226,330	173,753	20.122
Less: Transfers	12,400		18,000		51,678		
Net Expenditure	164,725		171,825		174,652		
Total Tax Levied	162,806		169,910		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,096,202		8,444,372		8,634,989		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	127,795		103,277		131,680		
Total	127,795		103,277		131,680		

*Tax rates are expressed in mills.

Dale Kauffman
Clerk