

2016

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Willow Springs Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	362,917	198,087	
Special Machinery					
Totals	xxxxxx		362,917	198,087	
Budget Summary	7				
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by: _____

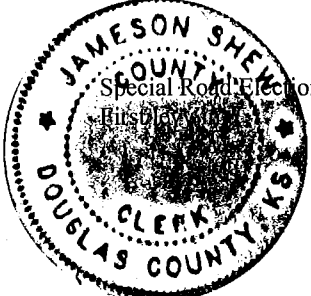
 Address: _____

 Email: _____

[Handwritten Signature]

Attest: _____ 2015
[Handwritten Signature]
 County Clerk

_____ Governing Body



for _____ Mills for _____ years.

Willow Springs Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>192,231</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>192,231</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>177,324</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>420,650</u>	
5b. Personal property 2014	- <u>335,469</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>85,181</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>11,961</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>274,466</u>	
8. Total estimated valuation July 1, 2015	<u>19,254,200</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,979,734</u>	
10. Factor for increase (7 divided by 9)	<u>0.01446</u>	
11. Amount of increase (10 times 3)		+ \$ <u>2,780</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>195,011</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>195,011</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3,076</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>198,087</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Willow Springs Township
Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	192,231	21,025	364	1,326	1,072	209
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	192,231	21,025	364	1,326	1,072	209

County Treas Motor Vehicle Estimate 21,025

County Treas Recreational Vehicle Estimate 364

County Treas 16/20M Vehicle Estimate 1,326

County Treas Commercial Vehicle Tax Estimate 1,072

County Treas Watercraft Tax Estimate 209

MVT Factor 0.10937

RVT Factor 0.00189

16/20M Factor 0.00690

Comm Veh Factor 0.00558

Watercraft Factor 0.00109

2016

Willow Springs Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Willow Springs Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds			0		0	0	0	0	0	0
Other										
None										
Total Other			0		0	0	0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
Total				0	0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Willow Springs Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	225,688	99,572	107,084
Receipts:			
Ad Valorem Tax	236,600	189,348	xxxxxxxxxxxxxxxx
Delinquent Tax	3,232	1,612	
Motor Vehicle Tax	30,266	24,733	21,025
Recreational Vehicle Tax	532	392	364
16/20 M Vehicle Tax	1,946	1,593	1,326
Commercial Vehicle Tax	795	1,072	1,072
Watercraft Tax	0	573	209
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Special City County Hwy-Gas Tax	30,670	32,554	33,500
Dust Palliative Reimbursement Dg Co	1,974	1,560	
Refunds/reimbursements	9,819	1,900	
Interest on Idle Funds	364	275	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	316,198	255,612	57,746
Resources Available:	541,886	355,184	164,830
Expenditures:			
Officers Pay	9,600	9,600	9,600
Salaries & Benefits	50,572	55,000	60,000
Supplies & Repairs	21,965	25,000	30,000
Fire Dept	32,225		
Insurance	17,352	20,000	20,000
Road Materials	56,994	102,000	203,317
Fuel	24,989	30,000	40,000
Fire Truck	222,631		
Radios & Air Packs			
Utilities	1,125	1,500	
Hired Services	4,861	5,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	442,314	248,100	362,917
Unencumbered Cash Balance Dec 31	99,572	107,084	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	525,626	435,189	362,917
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	362,917
		Tax Required	198,087
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	198,087

Levy Limit 198,087
Difference 0

NOTICE OF BUDGET HEARING

The governing body of
Willow Springs Township
Douglas County

will meet on August 5, 2015 at 7:00 p.m. at Willow Springs Township Hall - 303 E 1100 Road, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	442,314	13.389	248,100	10.384	362,917	198,087	10.288
Totals	442,314	13.389	248,100	10.384	362,917	198,087	10.288
Less: Transfers	0		0		0		
Net Expenditure	442,314		248,100		362,917		
Total Tax Levied	238,064		192,231		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,779,925		18,512,775		19,254,200		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Suzanne Evinger -Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

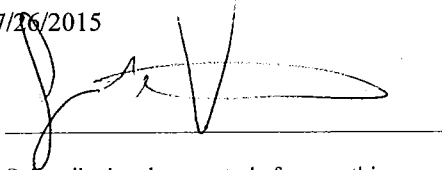
Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

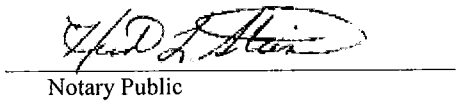
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2015 with publications being made on the following dates:

07/26/2015



Subscribed and sworn to before me this


Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$112.20
	\$112.20

First published in the Lawrence Daily Journal World July 26, 2015
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Douglas County
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Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2015 Ad Valorem	Est Tax Rate
General	442,314	13.389	248,100	10.384	382,917	195.087
Totals	442,314	13.389	248,100	10.384	382,917	190.087
Less: Transfers	0		0		0	
Net Expenditure	442,314		248,100		382,917	
Total Tax Levied	238,064		192,231		xxxxxxxxxx	
Assessed Valuation						
Township	17,779,925		18,512,775		18,284,200	
Outstanding Indebtedness,						
Jan 1	2013		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

* Tax rates are expressed in mills
Suzanne Ecker - Township Treasurer

