

2016

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wheatland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	107,463	91,276	13,829
Special Machinery		6			
Totals		xxxxxx	107,463	91,276	13,829
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	6,600,541
	Nov. 1, 2015 Valuation

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: *Nov 16*
Sharon Seibel
County Clerk



Kenneth Paul Van
Reem Stegner Trustees
Le Benj Clerk
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

*Sign & return after
Budget Meeting*

Wheatland Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	201	862	544
Receipts:			
Ad Valorem Tax	96,311	89,354	XXXXXXXXXXXXXXXXXX
Delinquent Tax	308		
Motor Vehicle Tax	3,767	3,420	2,164
Recreational Vehicle Tax	22	13	21
16/20M Vehicle Tax		396	383
Commercial Vehicle Tax			0
Watercraft Tax		94	41
Special Highway/Gasoline Tax	11,463	11,200	11,500
Intangible Tax	117	205	0
In Lieu of Taxes	770		1,534
Alan Wetzel	6,500		
Adjustment	739		
Interest on Idle Funds	64		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	120,061	104,682	15,643
Resources Available:	120,262	105,544	16,187
Expenditures:			
Officers Pay	8,589	9,000	9,000
Salaries & Wages	13,012	17,000	17,000
Employee Benefits	3,438	3,000	3,000
Road Maintenance		8,500	10,963
Road Materials	20,362	9,000	9,000
Equipment	43,485	20,000	20,000
Repairs		5,000	5,000
Fuel	8,153	10,000	10,000
Ford County Road Maintenance		12,000	12,000
Insurance	10,162	10,000	10,000
Supplies		1,000	1,000
Budget & Publications	199	500	500
Transfer to Special Machinery	12,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,400	105,000	107,463
Unencumbered Cash Balance Dec 31	862	544	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	111,050	106,500	107,463
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,463
		Tax Required	91,276
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	91,276

See Tab A

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	79,331
Transfers from:	
Road Fund	12,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	422
Other	
Resources Available:	91,753
Total Expenditures	
Unencumbered Cash Balance, Dec 31	91,753

NOTICE OF BUDGET HEARING

The governing body of
Wheatland Township
Ford County

will meet on August 20, 2015 at 7:30 pm at 10625 131 Rd Spearville, KS 67876 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	119,400	11.162	105,000	11.122	107,463	91,276	13.827
Special Machinery							
Totals	119,400	11.162	105,000	11.122	107,463	91,276	13.827
Less: Transfers	12,000		0		0		
Net Expenditure	107,400		105,000		107,463		
Total Tax Levied	96,078		89,354		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	8,608,325		8,034,113		6,601,441		

*Tax rates are expressed in mills.

Kenneth Rueb
Treasurer

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

Total Assessed Valuation for 2015	6,601,441
New Improvements for 2015	20,586
Personal Property excluding oil, gas, and mobile homes - 2015	66,904
Property that has changed in use for 2015	10,405
Personal Property excluding oil, gas, and mobile homes- 2014	61,713
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	11.122
0	
0	
0	
0	
0	
0	
Total	11.122

Final Assessed Valuation from the November 1, 2014 Abstract: 8,034,113

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,164
Recreational Vehicle Tax Estimate	21
16/20 M Vehicle Tax	383
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	41
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	
Debt Service	
Library	
Road	111,050
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Wheatland Township

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	106,500	89,354
Total Ad Valorem Tax for 2015 Budgeted Year			89,354

Other Fund Names:

Total Expenditures for 2015	106,500

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0

2013 Tax Rate (2014 Column)
11.162

0

11.162

Total 2013 Tax Levy Rate

Total Tax Levied (2014 budget column)	96,078
Assessed Valuation (2014 budget column)	8,608,325

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Westheler, being

first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2015, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____

Bruce Westheler
 PUBLISHER

Subscribed and sworn to before me this 27th day of AUGUST, 2015.

Kenneth A. Domer
 NOTARY PUBLIC.

(My commission expires 5/30, 2017)

Printer's fee \$ 54.94

Additional copies \$ _____

NOTICE OF BUDGET HEARING

The governing body of
Ford County
Wynfield, Tennessee

will meet on August 20, 2015 at 7:30 pm at 1002 S 1st St Spearville, KS 67876 for the purpose of hearing and approving expenditures of money or realty in the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Perfect Authority for Expenditures	Amount of 2015 Ad Valorem Tax
Special Machinery	119,400	11.162	105,000	11.172	107,463	13,827
Taxes Transfers	18,400	11.162	105,000	11.172	197,463	9,726
Net Expenditures	101,000		0		0	
Total Tax Levied	107,400		105,000		107,463	
Assessed Valuation	96,078		89,354		100,000,000	
Township	8,608,323		8,034,113		6,607,441	

*Tax rates are expressed in mills.

Kenneth A. Domer
 Notary

KENNETH A. DOMER
 Notary Public - State of Kansas
 My Appt. Expires 5/30/17