

2016

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
WETMORE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	6	11,070	9,345 3.095
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	32,381	27,378 13.477
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery		7		
Totals		XXXXXX	43,451	36,723 16.572
Budget Summary		8		
Neighborhood Revitalization			Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
WETMORE TOWNSHIP	2031485
WETMORE	988014
0	
Total Assessed Valuation	3019499
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Debbie R. Nissen Trustee
Ronald J. Burdick Trustee
Cory M. Bloom - Clerk

Attest: *Sept 17*, 2015
Mary Kay Schulte
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

WETMORE TOWNSHIP

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>32,728</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>32,728</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>11,041</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>60,391</u>	
5b. Personal property 2014	-	<u>37,470</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>22,921</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+	<u>7,092</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>41,054</u>	
8. Total estimated valuation July 1, 2015		<u>3,019,498</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,978,444</u>	
10. Factor for increase (7 divided by 9)		<u>0.01378</u>	
11. Amount of increase (10 times 3)	+ \$	<u>451</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>33,179</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>33,179</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>524</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>33,703</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WETMORE TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016										
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City	
General	2,523	376	703	1	13	127	22	0	0	2	4	
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0	
Library	0,000	0	0	0	0	0	0	0	0	0	0	
Road	13,843	2,063	0	8	0	696	10	0	0	0	0	
Special Road	0,000	0	0	0	0	0	0	0	0	0	0	
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0	
Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0	
	0,000	0	0	0	0	0	0	0	0	0	0	
	0,000	0	0	0	0	0	0	0	0	0	0	
	0,000	0	0	0	0	0	0	0	0	0	0	
	0,000	0	0	0	0	0	0	0	0	0	0	
Total	16,366	2,439	703	9	13	823	22	0	0	12	4	
Total - 3rd Class City Levies (**)	2,523											

WETMORE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	201	477	477
Receipts:			
Ad Valorem Tax	7,151	7,175	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	712	718	1,079
Recreational Vehicle Tax	9	8	14
16/20 M Vehicle Tax		149	149
Commercial Vehicle Tax			0
Watercraft Tax			6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	191		
Interest on Idle Funds	50		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,113	8,050	1,248
Resources Available:	8,314	8,527	1,725
Expenditures:			
Officers Pay	400	800	800
Salaries & Wages			3,020
Employee Benefits			
Supplies			
Equipment		2,000	2,000
Buildings Maintenance		1,000	1,000
Insurance	2,836	3,000	3,000
Publication	60	100	100
Utilities	341	550	550
Bond		600	600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,200		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,837	8,050	11,070
Unencumbered Cash Balance Dec 31	477	477	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,959	8,050	11,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,070
		Tax Required	9,345
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	9,345

WETMORE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	401	36	36
Receipts:			
Ad Valorem Tax	25,339	25,553	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,828	2,483	2,063
Recreational Vehicle Tax	7	29	8
16/20M Vehicle Tax		517	696
Commercial Vehicle Tax			0
Watercraft Tax			10
Special Highway/Gasoline Tax	2,047	1,925	2,190
Redemption	372		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,593	30,507	4,967
Resources Available:	29,994	30,543	5,003
Expenditures:			
Officers Pay	960	1,500	1,000
Salaries & Wages	2,518	1,500	3,000
Employee Benefits			
Road Maintenance/Repairs/Rock Hauling	1,159	12,000	5,000
Road Materials	19,173	15,000	20,000
Equipment	938	507	1,381
Fuel	1,910		2,000
Transfer to Special Machinery	3,300		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,958	30,507	32,381
Unencumbered Cash Balance Dec 31	36	36	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	29,660	30,507	32,381
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,381
		Tax Required	27,378
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	27,378

See Tab A

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	17,911
Transfers from:	
Road Fund	3,300
General Fund (No Levy)	0
General Fund (Gen has Levy)	4,200
Interest on Idle Funds	
Other	
Resources Available:	25,411
Total Expenditures	
Unencumbered Cash Balance, Dec 31	25,411

NOTICE OF BUDGET HEARING

The governing body of
WETMORE TOWNSHIP
NEMAHA COUNTY

will meet on August 26, 2015 at 6:30 pm at Wetmore Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ron Burdick residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,837	2.610	8,050	2.523	11,070	9,345	3.095
Debt Service							
Library							
Road	29,958	14.146	30,507	13.843	32,381	27,378	13.477
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	37,795	16.756	38,557	16.366	43,451	36,723	16.572
Less: Transfers	7,500		0		0		
Net Expenditure	30,295		38,557		43,451		
Total Tax Levied	32,214		32,728		XXXXXXXXXXXXXXX		
Total Assessed Valuation	2,769,762		2,844,659		3,019,498		
Township Assessed Valuation Only					2,031,485		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald D. Burdick

STATE OF KANSAS
County of Nemaha

Mat Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report
In the issue thereof date Aug. 5
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 31.50
Subscribed to in my presence and sworn to before me by said Mat Diehl Mat Diehl
This 5 day of Aug, 2015



Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015

Notice of Budget Hearing
The governing body of
WATSON, TOWNSHIP
KANSAS

will meet on the 20th day of August, 2015 at 6:30 p.m. at Watson Fire Station for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed Budget Information is available at Non Burdick and will be available at this hearing.
STUDENT BURDICK
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establishes the maximum limits of the 2016 Budget. List Tax Rates is subject to change depending on the final assessed valuation.

Fund	2014		2015		Proposed Budget 2016		Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Expenditures		
General	7,837	2.610	8,050	2.523	11,070	8,345	3.095	
Road	28,956	14.146	30,507	13.843	32,381	27,378	13.477	
Special								
Total	37,793	16.756	38,557	16.366	43,451	36,723	16.572	
Lease/Tenants	7,500							
Net Expenditures	30,293		38,557		43,451			
Total Tax Levied	32,214		32,728					
Assessed Valuation:								
Township					2,031,495			
City			2,844,658		986,013			
Total Outstanding Indebtedness Jan 1	2,789,762				3,019,488			
G.O. Bonds								
Non-Fund Warrant								
Lease Pur Privac								
Total								

*Tax rates are expressed in mills.

Ronald Burdick
Township Officer

Sample Notice of Vote Publication

Notice of Vote - WETMORE TOWNSHIP	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>32,728</u>
2016 Budget	\$ <u>36,723</u>
Approved (vote) <u>3</u> to <u>0</u>	

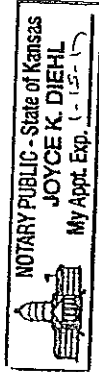
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice- Ordinance - Report
 In the issue thereof date Oct 21 2015
 Second insertion thereof in the issue thereof date _____ 2015
 Third insertion thereof in the issue thereof date _____ 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 100.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
 This 21 day of Oct, 2015



My commission expires on the 15th day of January, 2017

Notice of Vote - WETMORE TOWNSHIP	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	\$ 32,728
2015 Budget	\$ 36,723
2016 Budget	Approved (vote) <u>3</u> to <u>0</u>

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2015