

Westminster

620-286-5362

July 30, 2015)lt

the purpose of hearing and the amount of ad valorem tax will be available at this hearing.

establish the maximum limits to be final assessed valuation.

Proposed Budget 2016		
Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
31,340	22,583	5.733
41,400	34,433	10.419
72,740	57,016	16.152
9,000		
63,740		
3,938,918		
3,304,738		
2015		
0		
0		
66,947		
66,947		

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 30, 2015 and the last publication in the issue of July 30, 2015.

David Green

PUBLISHER

Subscribed and sworn to before me this 28 day of July, 2015.

Valerie Green

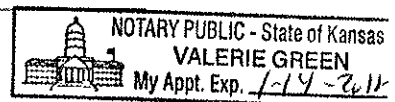
Notary Public

My commissioner expires _____

FILED

JUL 30 2015

Donna Brown
COUNTY CLERK



Westminster

Published In The Record Thursday, July 30, 2015

NOTICE OF BUDGET HEARING

The governing body of
Westminster
Reno, Kansas

whereas on August 17, 2015 at 9:00 pm at Abbey's Community Center for the purpose of hearing and approving a budget of expenses relating to the proposed use of all funds and the amount of all additional tax levied and set aside to be available in Abbey's Community Center and of the stability of the hearing; and whereas on August 27, 2015 at 9:00 AM at the same place the proposed budget 2016 expenditures are shown to 2015 Ad Valorem Tax Grant and the maximum rate of the 2016 Budget. Itemized Tax Rates subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Budget 2015		Proposed Budget 2016		Amount of 2015 Tax	Rate*
	Actual Tax	Expenditures	Actual Tax	Expenditures	Budget Authority, Ad Valorem Tax Ex Expenditures	Amount of 2015 Tax		
General Fund	16,365	16,365	4,441	21,890	31,546	32,583	5.73%	10.01%
Special Machinery	43,000	43,000	10,927	37,595	43,400	34,833		10.01%
State	56,825	56,825	5,931	10,903				
Less: Transfers	2,215	2,215	30,845	5,275	27,745	37,016		6.13%
Net Expenditure	91,612	91,612	54,266	65,746	9,000	66,947		
Total Available	48,890	48,890	3,775,972	3,938,918	3,938,918	3,938,918		
Available - Ad Valorem Tax	3,652,555	3,652,555	2,304,728	2,304,728	2,304,728	2,304,728		
Operating Expenditures								
Jan 1	0	0	0	0	0	0		
G.O. bonds	0	0	0	0	0	0		
Other	10,737	10,737	57,800	66,947	66,947	66,947		
Less: Purchase Principal	10,737	10,737	57,800	66,947	66,947	66,947		
Total	0	0	0	0	0	0		

County of Reno)
State of Kansas),
PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, deposes and says that he is publisher of
THE RECORD
a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of July 30, 2015 and the last publication in the issue of July 30, 2015.

David Green
PUBLISHED

Westminster Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>56,874</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>56,874</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>25,981</u> ✓
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>70,191</u>
5b. Personal property 2014	- <u>73,816</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>5,254</u> ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>31,235</u>
8. Total estimated valuation July 1, 2015	<u>3,938,918</u> ✓
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,907,683</u>
10. Factor for increase (7 divided by 9)	<u>0.00799</u>
11. Amount of increase (10 times 3)	+ \$ <u>455</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>57,329</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>57,329</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>910</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>58,239</u> ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Westminster Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	5,931	958	777	27	25	100	20	15	65	2	5
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
Library	0,000	0	0	0	0	0	0	0	0	0	0
Road	10,903	1,736	0	49	0	184	0	27	0	0	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	16,834	2,711	777	76	25	284	20	42	65	5	5
Total - 3rd Class City Levies (***)	5,931										

Westminster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	752	4,282	6,534
Receipts:			
Ad Valorem Tax	17,536	22,169	xxxxxxxxxxxxxxxx
Delinquent Tax	288	288	300
Motor Vehicle Tax	1,230	1,500	1,732
Recreational Vehicle Tax	38	45	52
16/20 M Vehicle Tax	54	70	120
Commercial Vehicle Tax	54	65	80
Watercraft Tax	0	5	7
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	695		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,895	24,142	2,291
Resources Available:	20,647	28,424	8,825
Expenditures:			
Officers Pay	600	2,040	2,040
Reports/Services	671	800	1,000
Utilities	269	400	600
Supplies	44	300	500
Equipment	6,000	6,000	8,500
Repairs	1,037	1,150	2,500
Buildings	1,873	2,000	2,500
Mileage/Labor	2,793	3,000	3,300
Other	3,078	3,200	3,500
Insurance	0	3,000	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0		900
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,365	21,890	31,340
Unencumbered Cash Balance Dec 31	4,282	6,534	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	16,365	22,895	31,340
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,340
		Tax Required	22,515
Delinquent Comp Rate:	0.3%		68
	Amount of 2015 Ad Valorem Tax		22,583

Westminster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1	1,521	4,301
Receipts:			
Ad Valorem Tax	30,743	34,136	XXXXXXXXXXXXXX
Delinquent Tax	680	710	750
Motor Vehicle Tax	1,672	1,700	1,756
Recreational Vehicle Tax	48	49	49
16/20M Vehicle Tax	93	145	184
Commercial Vehicle Tax	19	22	27
Watercraft Tax	0	3	3
Special Highway/Gasoline Tax	5,725	3,610	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,980	40,375	2,769
Resources Available:	38,981	41,896	7,070
Expenditures:			
Officers Pay	1,285	1,300	0
Salaries & Wages	6,741	6,760	7,500
Fuel Supplies & Other	4,757	4,800	5,500
Equipment	6,943	6,950	8,000
Road Materials	5,000	5,025	8,000
Insurance	4,922	4,925	0
Taxes	837	840	900
Other	1,762	1,770	2,500
Transfer to Special Machinery	5,213	5,225	9,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,460	37,595	41,400
Unencumbered Cash Balance Dec 31	1,521	4,301	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	37,460	37,600	41,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,400
		Tax Required	34,330
		Delinquent Comp Rate: 0.3%	103
		Amount of 2015 Ad Valorem Tax	34,433

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Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	56,452
Transfers from:	
Road Fund	5,213
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	61,665
Total Expenditures	43,000
Unencumbered Cash Balance, Dec 31	18,665

NOTICE OF BUDGET HEARING

The governing body of
Westminster Township
Reno County

will meet on August 17, 2015 at 9:00 pm at Abbyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbyville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	16,365	4.441	21,890	5.931	31,340	22,583	5.733
Debt Service							
Library							
Road	37,460	10.927	37,595	10.903	41,400	34,433	10.419
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	43,000						
Totals	96,825	15.368	59,485	16.834	72,740	57,016	16.152
Less: Transfers	5,213		5,225		9,000		
Net Expenditure	91,612		54,260		63,740		
Total Tax Levied	48,880		56,874		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,652,553		3,775,797			3,938,918	
Township Assessed Valuation Only						3,304,738	

Outstanding Indebtedness,

Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	10,737	57,800	66,947
Total	10,737	57,800	66,947

*Tax rates are expressed in mills.

Grant Fesler
Township Trustee