

CERTIFICATE

2016

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
West Branch Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	2,378	0	-
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxxx	2,378	0	-
Budget Summary	7			
Neighborhood Revitalization		Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
West Branch Township	5,040,913
Goessel	2,302,821
0	
Total Assessed Valuation	7,343,734
	Nov. 1, 2015 Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Henry A. Wolf Trustee
Walter H. Wolf Clerk
Debra A. Urban Treasurer

Attest: August 17, 2015
Tina D. Spencer
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

West Branch Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>0</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>323,610</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>95,718</u>	
5b. Personal property 2014	- <u>114,758</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>18,297</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>341,907</u>	
8. Total estimated valuation July 1, 2015	<u>7,341,106</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,999,199</u>	
10. Factor for increase (7 divided by 9)	<u>0.04885</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>0</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016												
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City			
General	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - 3rd Class City Levies (**)	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0

West Branch Township
Marion County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016		
					Interest	Principal	Interest	Principal	Interest	Principal	
G.O. Bonds											
Total G.O. Bonds				0			0	0	0	0	0
Other											
Total Other				0			0	0	0	0	0
Total				0			0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

West Branch Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	163	470	1,178
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,183	1,218	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,183	1,218	1,200
Resources Available:	1,346	1,688	2,378
Expenditures:			
Officers Pay	375	375	375
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cemetery Maintenance	370		1,868
Publication	131	135	135
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	876	510	2,378
Unencumbered Cash Balance Dec 31	470	1,178	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,650	1,421	2,378
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,378
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
West Branch Township
Marion County

will meet on August 12, 2015 at 8:00 p.m. at the Voth residence - 275 80th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	876		510		2,378	0	0.000
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	876	0.000	510	0.000	2,378	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	876		510		2,378		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,581,343		6,821,544		7,341,106		
Township Assessed Valuation Only					5,038,285		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Verney L. Voth
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and had been admitted at the post office of Marion, in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 29th day of July, 2015.



Subscribed and sworn to before me this

29th day of July, 2015

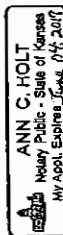


Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$132.00 plus \$5.00 for affidavit(s)



Publication: Hillsboro Star-Journal

Date: July 29, 2015

First published in the Hillsboro Star-Journal, Hillsboro, Kansas, July 29, 2015.

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Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Estimate of 2015 Ad Valorem Tax Rate
General	676	0.000	510	0.000	2,378	0.0000
Total	676	0.000	510	0.000	2,378	0.0000
Net Expenditure	0	0	0	0	0	0
Total Tax Levied	0	0	0	0	0	0
Total Assessed Valuation	6,581,343		6,821,544		7,941,706	
Township Assessed Valuation Only					5,038,285	

*Tax rates are expressed in mill.

Verney L. Voth
Trustee

H-45-30001