

2016

**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas  
We, the undersigned, officers of  
**Washington Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General		79-1962	11,200	6,112	0.325
Debt Service		10-113			
Library		12-1220			
Road		68-518c			
Special Road		80-1413			
Noxious Weed		2-1318			
Fire Protection		80-1503			
Cemetery		79-1962	30,750	18,300	0.974
Special Machinery					
<b>Totals</b>		xxxxxxx	41,950	24,412	1.299
Budget Summary		0			
Neighborhood Revitalization					
			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Washington Township	13,243,327
Arma	5,553,164
0	
<b>Total Assessed Valuation</b>	<b>18,796,491</b> 0
	Nov. 1, 2015 Valuation

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_  
Email: \_\_\_\_\_

Attest: Nov. 3, 2015  
Wald P. Pfeiffer  
County Clerk

Bob W. W. W. W. W., Treas  
Kim Harman, Clerk  
Judy Amuck, Trustee

Governing Body

Special Road Election held for Mills for years.  
First levy in

Washington Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015		+ \$ <u>23,561</u>
2. Debt service levy in 2015		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>23,561</u>
<b>2015 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2015:	+ <u>279,069</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>222,600</u>	
5b. Personal property 2014	- <u>328,595</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>124,692</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>403,761</u>	
8. Total estimated valuation July 1, 2015	<u>18,806,775</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,403,014</u>	
10. Factor for increase (7 divided by 9)	<u>0.02194</u>	
11. Amount of increase (10 times 3)		+ \$ <u>517</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>24,078</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>24,078</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>377</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>24,455</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MYT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
... General	0.307	892	0	12	0	22	0	33	0	5	0
... Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
... Library	0.000	0	0	0	0	0	0	0	0	0	0
... Road	0.000	0	0	0	0	0	0	0	0	0	0
... Special Road	0.000	0	0	0	0	0	0	0	0	0	0
... Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
... Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
... Cemetery	0.991	2,879	0	38	0	71	0	106	0	18	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
... Total	1.298	3,771	0	50	0	93	0	139	0	23	0
(Total - 3rd Class City Levies (**))	1.298		0	0	0		0		0	0	0





Washington Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,900	7,330	3,947
Receipts:			
Ad Valorem Tax	5,039	5,569	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	297	479	479
Motor Vehicle Tax	1,861	1,659	892
Recreational Vehicle Tax	15	21	12
16/20 M Vehicle Tax	61	52	22
Commercial Vehicle Tax	57	37	33
Watercraft Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,330</b>	<b>7,817</b>	<b>1,443</b>
<b>Resources Available:</b>	<b>15,230</b>	<b>15,147</b>	<b>5,390</b>
Expenditures:			
Officers Pay	7,600	8,700	8,700
Salaries & Wages		1,700	1,700
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Rent	300	800	800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,900</b>	<b>11,200</b>	<b>11,200</b>
Unencumbered Cash Balance Dec 31	7,330	3,947	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,500	11,200	11,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,200
		Tax Required	5,810
Delinquent Comp Rate:	5.2%		302
	Amount of 2015 Ad Valorem Tax		6,112

Washington Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Protection</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Officer Pay			
Publication			
Mowing			
Rent			
Operating Expenses			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.2%	0
	Amount of 2015 Ad Valorem Tax:		0

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Cemetery</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	8,823	8,727	9,515
Receipts:			
Ad Valorem Tax	9,998	17,992	xxxxxxxxxxxxxx
Delinquent Tax	376	728	728
Motor Vehicle Tax	3,005	3,031	2,879
Recreational Vehicle Tax	26	38	38
16/20M Vehicle Tax	62	89	71
Commercial Vehicle Tax	103	110	106
Watercraft Tax			18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	13,570	21,988	3,840
<b>Resources Available:</b>	22,393	30,715	13,355
Expenditures:			
Officers Pay	1,200	1,200	1,200
Publication	279	300	300
Mowing	11,150	11,500	11,500
Rent	350	500	500
Operating Expenses	687	7,700	7,700
			9,550
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	13,666	21,200	30,750
Unencumbered Cash Balance Dec 31	8,727	9,515	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	21,200	21,200	30,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,750
		Tax Required	17,395
	Delinquent Comp Rate:	5.2%	905
	Amount of 2015 Ad Valorem Tax:		18,300

**NOTICE OF BUDGET HEARING**

The governing body of  
**Washington Township**  
**Crawford County**

will meet on August 13, 2015 at 5:00 P.M. at Arma Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,900	0.313	11,200	0.307	11,200	6,112	0.325
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	13,666	0.621	21,200	0.991	30,750	18,300	0.973
Special Machinery							
Totals	21,566	0.934	32,400	1.298	41,950	24,412	1.298
Less: Transfers	0		0		0		
Net Expenditure	21,566		32,400		41,950		
Total Tax Levied	15,837		23,561		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	16,965,355		18,169,719		18,806,775		
Township Assessed Valuation Only					13,244,470		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Bobbi Wicker  
Washington Township Treasurer



(Published in the Morning Sun on July 21, 2015)

**NOTICE OF BUDGET HEARING**

State of Kansas  
Township

The governing body of  
**Washington Township**  
Crawford County

will meet on August 13, 2015 at 8:00 P.M. at Arma Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate
General	2,156,667	0.934	2,156,667	0.937	2,156,667	63,018	0.928
Debt Service							
Library							
Roads							
Special Road							
Normal Water							
Fire Protection							
Cemetery	213,660	0.921	213,660	0.921	213,660	18,100	0.921
Special Machinery							
<b>Totals</b>	<b>2,156,667</b>	<b>0.934</b>	<b>2,156,667</b>	<b>0.937</b>	<b>2,156,667</b>	<b>71,118</b>	<b>0.928</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>2,156,667</b>		<b>2,156,667</b>		<b>2,156,667</b>		
<b>Total Transferred</b>	<b>0</b>		<b>0</b>		<b>0</b>		
<b>Total Available</b>	<b>2,156,667</b>		<b>2,156,667</b>		<b>2,156,667</b>		
Township Assessed Valuation Only	16,963,353		18,169,718		18,806,773		
Outstanding Indebtedness:							
Jan 1	201		201		201		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>201</b>		<b>201</b>		<b>201</b>		

Tax rates are expressed in mills

Bobbi Wacker  
Washington Township Treasurer