

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	5,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,200	55,372	9,340
Special Machinery		7			
Totals		xxxxxx	81,200	55,372	
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	5,928,820
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Robert McCreary
Jim Min
Douglas P. Pletcher

Attest

2015

Oct 23
Haven Madison
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Walnut Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>53,306</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>53,306</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>77,218</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>79,119</u>	
5b. Personal property 2014	- <u>101,778</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>69,382</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>146,600</u>	
8. Total estimated valuation July 1, 2015	<u>5,862,926</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,716,326</u>	
10. Factor for increase (7 divided by 9)	<u>0.02565</u>	
11. Amount of increase (10 times 3)		+ \$ <u>1,367</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>54,673</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>54,673</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>853</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>55,526</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Walnut Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	53,306	9,436	297	692	0	60
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,306	9,436	297	692	0	60

County Treas Motor Vehicle Estimate 9,436

County Treas Recreational Vehicle Estimate 297

County Treas 16/20M Vehicle Estimate 692

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 60

MVT Factor 0.17702

RVT Factor 0.00557

16/20M Factor 0.01298

Comm Veh Factor 0.00000

Watercraft Factor 0.00113

2016

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total Indebtedness				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,234	1,479	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,456	6,400	5,000
Transfer from FEMA			
Interest on Idle Funds	47		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,503	6,400	5,000
Resources Available:	8,737	7,879	5,000
Expenditures:			
Officers Pay	1,988		
Salaries & Wages			
Employee Benefits			
Supplies	54		
Equipment			
Buildings Maintenance	256		
Insurance	4,686		
Other Operating	273	7,879	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,257	7,879	5,000
Unencumbered Cash Balance Dec 31	1,479	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	6,565	8,069	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	0
	Delinquent Comp Rate: 2.0%		0
	Amount of 2015 Ad Valorem Tax		0

See Tab A

Walnut Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,815	4,206	6,744
Receipts:			
Ad Valorem Tax	49,056	53,306	xxxxxxxxxxxxxxxx
Delinquent Tax	974		
Motor Vehicle Tax	9,541	9,435	9,436
Recreational Vehicle Tax	329	296	297
16/20M Vehicle Tax	688	693	692
Commercial Vehicle Tax			0
Watercraft Tax			60
Special Highway/Gasoline Tax	4,685	4,508	4,685
Interest on Idle Funds			
Miscellaneous	504		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,778	68,238	15,170
Resources Available:	69,593	72,444	21,914
Expenditures:			
Salaries & Wages	12,635	12,000	13,000
Employee Benefits	3,283	3,500	3,500
Road Maintenance	9,543	7,000	10,000
Road Materials	19,985	36,000	27,500
Equipment	17,833	6,000	20,000
Officer Pay		1,200	
Other Operating	2,108		2,200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,387	65,700	76,200
Unencumbered Cash Balance Dec 31	4,206	6,744	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	72,000	65,700	76,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,200
		Tax Required	54,286
	Delinquent Comp Rate: 2.0%		1,086
	Amount of 2015 Ad Valorem Tax		55,372

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	91,285
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	91,285
Total Expenditures	
Unencumbered Cash Balance, Dec 31	91,285

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,257		7,879		5,000		
Debt Service							
Library							
Road	65,387	9.244	65,700	9.735	76,200	55,372	9.444
Special Machinery							
Totals	72,644	9.244	73,579	9.735	81,200	55,372	9.444
Less: Transfers	0		0		0		
Net Expenditure	72,644		73,579		81,200		
Total Tax Levied	50,526		53,306		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,465,814		5,474,372		5,862,926		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

(First Published in the Winfield Daily Courier, Wednesday, July 22, 2015)
 NOTICE OF BUDGET HEARING

The governing body of
WILSON COUNTY
 County Commission
 will meet on August 10, 2015 at 6:00 pm at Cowley County Assembly Rooms for the purpose of hearing and
 considering the proposed budget for 2015 and the amount of all funds and the amount of all refunds tax
 amounting to the amount of the proposed budget for 2015 and the amount of all refunds tax.
 Detailed budget information is available at the Cowley County Clerk's Office and will be available at the hearing.
BUDGET SUMMARY
 Proposed Budget 2015 Expenditures and Amount of 2015 1/4 Vacant Tax cashed the maximum funds
 at the 2015 budget. Estimated tax base is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2015	Amount of 2015 Ad- Valorem Tax	Est. Tax Rate
	Expenditures	Rate	Expenditures	Rate			
General	7,237		7,279		5,000		
Port Service							
Library	65,937	9.244	65,109	9.252	76,200	55,372	9.444
Special Members							
Local	72,644	9.244	72,379	9.252	81,200	55,372	9.444
Local Transfers	79,644		79,579		81,200		
Total Tax Levies	59,236		58,306		66,200		
Assessed Valuation					3,829,256		
Overlapping Jurisdictions							
Outstanding Indebtedness							
Amortizing Indebtedness							
G.O. Bonds							
Other							
Lease/Purchase Principal							
Taxes							
Transfers							

AFFIDAVIT OF PUBLICATION

I, **County of Cowley, ss:**

of lawful age, being first duly sworn, states that he is
WILSON COUNTY WINFIELD DAILY COURIER, a daily newspaper printed and
 published in Cowley County, Kansas, and which newspaper has
 means as second class matter at the post office of publication, and
 circulation on a daily, weekly, monthly and yearly basis in said
 a trade, religious or fraternal publication, and has been con-
 tinuously printed and published in said city at least fifty times a
 so published for at least five years immediately prior to the first
 ter mentioned;

of which a true copy is hereto attached, was published in the
 issue of the 22nd day of July, 2015

further says he has personal knowledge of the statements above
 they are true.

[Handwritten Signature]

Subscribed and sworn to before me this 22nd day of July, 2015

[Handwritten Signature]
 Notary Public

My commission expires: _____

No. Times

file