CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

Walnut Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		[2016	Adopted Budget	
		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Table of Contents;		No.	for Expenditures	73d Valotom Tax	Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	45,620	9,697	3.103
Debt Service	10-113				
Library	12-1220	1	· · · · · · · · · · · · · · · · · · ·	 	
Road	68-518c				
Special Machinery Totals		XXXXXX	45,620	9,697	3,103
Budget Summary		7			
Neighborhood Revitalization	Rebate		Vote publication required?	No	
			_		
Final Assessed Valuation:	County Clerk's				
Township	3124				
Assisted by: Carolyn Brock	Nov. 1, 2015	Valuation -			
Address: 612 SW Terrace Avenue		-			
Topeka, KS 66611		_			
Email:					
brockck@sbcglobal.net	· · · · · · · · · · · · · · · · · · ·				
Attest: 10 78					
County Clerk	-y			Governing Body	Allert Andrews & March Control of the Control of th
Special Road Election held First levy in	fc	or Mi	lls for years.		

Amount of Levy

Walnut Grove Township

1. Total tax levy amount in 2015

2016

Computation	to	Determine	Limit	for	2016
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2.	Debt service levy in 2015	\$	0
3.	Tax levy excluding debt service	\$	9,413
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 40,269		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 43,250 5b. Personal property 2014 - 40,054 5c. Increase in personal property (5a minus 5b) + 3,196		
6.	Valuation of property that changed in use during 2015: (Use Only if > 0) + 0	÷	
7.	Total valuation adjustment (sum of 4, 5c, 6) 43,465		
8	Total estimated valuation July 1,2015 3,123,326		
9	Total valuation less valuation adjustment (8 minus 7) 3,079.861		
10.	Factor for increase (7 divided by 9) 0.01411		
11.	Amount of increase (10 times 3)	+ \$	133
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	9,546
13	Debt service levy in this 2016 budget	 	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		9,546
15	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16	Consumer Price Index adjustment (3 times 15)	\$	151
17	. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (14 plus 16)	\$	9,697

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Grove Township Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budget MVT RVT 16/20M Veh Comm Veh Veh Comm Veh Factor Comm V	Budgeted Funds	Tax Levy Amount in		All	Allocation for Year 2016	1 1	
1,100 8 121 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for 2015	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
tor 0.1686 RVT Factor 0.00085 RVT Factor 0.00085 To 0.10686 Comm Veh Factor 0.01062		9.413	1.100	8	121	100	0
tor 0.11686 RVT Factor 0.00085 RVT Factor 0.00085 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
tor 0.1686 RVT Factor 0.00085 RVATE Factor Comm Veh Factor 0		O	0	0	0	0	0
tor 0.11686 RVF Factor 0.00085 RV Factor Comm Veh Factor Watercraft Factor Comm Veh Factor Comm Veh Factor Watercraft Factor Comm Veh Factor Comm Veh Factor Watercraft Factor Comm Veh Fact		0	0	0	0	0	0
tor 0.11686 RV Factor 0.00088 RV Factor Comm Veh Factor 0.01062 0.00085 0.01285		o	0	0	0	0	0
ttor 0.11686 RVT Factor 0.00085 RVatercraft Factor Watercraft Factor Watercraft Factor 0.00085		0	0	0	0	Q	0
tor 0.11686 RVF Factor 0.00085 1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
tor 0.11686 RVT Factor 0.00085 1,100		0	0	0	0	0	0
tor 0.11686 RVF Factor 0.00085 Comm Veh Factor 0.01062 Watercraft Factor 0.00065		, c	0	0	0	0	0
1,100 8 121 100 0 1,100 8 121 100 0 1,100 8 121 100 100 100 100 100 100 100 100 100		0	0	0	0	0	0
tor 0.11686 RVT Factor 0.00085 Comm Veh Factor 0.01062 Watercraft Factor 0.01062		9,413	1,100	8	121	100	0
121 100 100 RVT Factor 0.00085 16/20M Factor 0.01285 Comm Veh Factor 0.01062 Watercraft Factor	r Vehi	cle Estimate	1,100				
121 100 100 100 100 100 100 100 100 100	eationa	l Vehicle Estimate	ļ	8			
tor 0.11686 RVT Factor 6.00085 16/20M Factor 0.01285 Comm Veh Factor 0.01062	oM Vel	hìcle Estimate		•	121		
MVT Factor 0.11686 RVT Factor 0.00085 16/20M Factor 0.01285 Comm Veh Factor 0.01062	mercial	l Vehicle Tax Estimate			•	100	
0.11686 RVF Factor 0.00085 16/20M Factor 0.01285 Comm Veh Factor 0.01062 Watercraft Factor	srcraft 7	Tax Estimate)
0.00085 16/20M Factor 0.01285 Comm Veh Factor 0.01062 Watercraft Factor		MVT Factor	0.11686				
Comm Veh Factor 0.01062 Watercraft Factor			RVT Factor	0.00085			
0.01062 Watercraft Factor				16/20M Factor	0.01285		
					Comm Veh Factor_	0.01062	
				-		Watercraft Factor	

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2016

Walnut Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-		
Road	Special Machinery	-		_	
	-				
				:	
					
					·
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted find.

Walnut Grove Township Neosho County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Aniount Outstanding	Date	1	Amo 20	Amount Due 2015		Amount Due 2016
Deht	Issue	%	lssned	Jan 1,2015	Interest	Interest Principal	Interest	Principal	Ini	Principal
G.O. Bonds									. 1	
Total G.O. Bonds				0			()	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			Ð	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
None							
				Total	0	=	•

*** If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND	PA	GE	FOR	FUNDS	WITH	A	TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX L Adopted Budget	Prior Year	Current Year,	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	26,033	28,594	34,594
Receipts:			
Ad Valorem Tax	5,223	9,413	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,161	1,100
Recreational Vehicle Tax		11	8
16/20 M Vehicle Tax		131	121
Commercial Vehicle Tax			100
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		134	0
Interest on Idle Funds			** · · · · · · · · · · · · · · · · · ·
Miscellaneous	**************************************		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,223	10,850	
Resources Available:	31,256	39,444	35,923
Expenditures:	***************************************		
Officers Pay		· · · · · · · · · · · · · · · · · · ·	
Walnut Fire Department		2,000	2,000
City of Erie-Fire Protection	2,000	2,000	
Meetings	462	600	
Budget & Publications	100	150	
Insurance/Bond	100	100	
Equipment	100	100	40,750
Operating Expenses	 		40,730
Transfer to Spec. Mach.(No Levy)			<u> </u>
Does the General Fund have a tax levy	····		<u> </u>
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	3 / / / 3	4.050	45.630
Total Expenditures	2,662		
Unencumbered Cash Balance Dec 31	28,594		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	32,122		
		n-Appropriated Balance	
	i otal Expendi	ture/Non-Appr Balance	
f	Delinquent Comp Rate:	Tax Required 0.0%	9,697
1.		2015 Ad Valorem Tax	9,697

NOTICE OF BUDGET HEARING

The governing body of Walnut Grove Township

Neosho County
will meet on August 31, 2015 at 7:00 PM at Cindy Wellington's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Est	imate 2015	Рторо:	sed Budget 2016	
		Actual		Actual		Amount of	Est.
	1	Tax	1	Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,662	3,412	4,850	2.978	45,620	9,697	3.105
Totals	2,662	3.412	4,850	2.978	45,620	9,697	3.105
Less: Transfers	0		0		0		
Net Expenditure	2,662	.[4,850		45,620		
Total Tax Levied	9,223		9,413	•	XXXXXXXXXXXXXXXX		
Assessed Valuation:		•					
Township	2,702,938	[3,160,687		3,123,326		

*Tax rates are expressed in mills.

Cindy	Wellington
Tr	easurer

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