

CERTIFICATE

2016

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Wakarusa Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016			2		
Alloc of MVT, RVT, and 16/20M Vehicles			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund					
	K.S.A.				
General	79-1962	6	1,932,562	1,661,749	
Special Machinery		7			
Totals		xxxxxx	1,932,562	1,661,749	
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

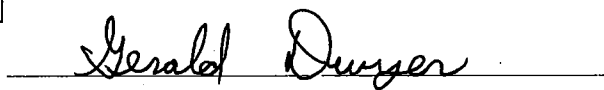
Assisted by: _____

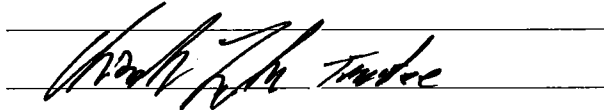
Address: _____

Email: _____

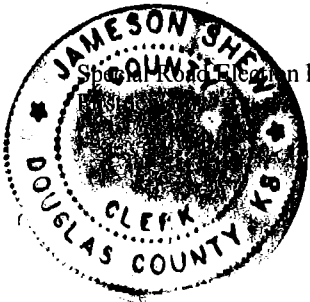
Attest: _____ 2015


County Clerk





_____ Governing Body



Special Hearing held for Mills for years.

2016

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Wakarusa Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,932,562	1,661,749	17,400
Special Machinery		7			
Totals		xxxxxx	1,932,562	1,661,749	17,400
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	95,505,292
	Nov. 1, 2015 Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____ 2015 _____

County Clerk Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Wakarusa Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>1,624,904</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,624,904</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>439,132</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>566,915</u>	
5b. Personal property 2014	- <u>555,337</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>11,578</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>184,017</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>634,727</u>	
8. Total estimated valuation July 1, 2015	<u>95,720,431</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>95,085,704</u>	
10. Factor for increase (7 divided by 9)	<u>0.00668</u>	
11. Amount of increase (10 times 3)		+ \$ <u>10,847</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,635,751</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,635,751</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>25,998</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>1,661,749</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Wakarusa Township
Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,624,904	58,842	1,402	640	3,015	952
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,624,904	58,842	1,402	640	3,015	952

County Treas Motor Vehicle Estimate 58,842

County Treas Recreational Vehicle Estimate 1,402

County Treas 16/20M Vehicle Estimate 640

County Treas Commercial Vehicle Tax Estimate 3,015

County Treas Watercraft Tax Estimate 952

MVT Factor 0.03621

RVT Factor 0.00086

16/20M Factor 0.00039

Comm Veh Factor 0.00186

Watercraft Factor 0.00059

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds			0				0	0	0	0
Other										
Total Other			0				0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	544,773	462,712	159,565
Receipts:			
Ad Valorem Tax	1,630,267	1,600,530	xxxxxxxxxxxxxxxx
Delinquent Tax	12,546	8,000	5,000
Motor Vehicle Tax	58,237	58,375	58,842
Recreational Vehicle Tax	1,018	1,063	1,402
16/20 M Vehicle Tax	1,295	919	640
Commercial Vehicle Tax	3,183	2,152	3,015
Watercraft Tax	0		952
LAVTR	0		0
Gross Earnings (Intangibles) Tax	0		0
Special City County Highway-Gas Tax	38,024	41,814	40,997
Flood Control	206	100	100
Road Maintence Reimbursement	12,913		
Reimbursement Equipment Sale	175,500		
Grants	3,500		
Interest on Idle Funds	547	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,937,236	1,713,253	111,248
Resources Available:	2,482,009	2,175,965	270,813
Expenditures:			
Officers Pay	14,400	14,400	14,400
Salaries & Wages	344,271	350,000	360,000
Employee Benefits	123,861	125,000	135,000
Supplies & Repairs	111,380	120,000	130,000
Road Materials	596,701	600,000	679,081
Equipment	224,822	230,000	289,081
Utilities	28,509	30,000	35,000
Insurance	65,125	70,000	75,000
Fuel	61,294	65,000	70,000
Hired Services	11,630	12,000	15,000
Fire Tanker		130,000	130,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	437,304	270,000	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,019,297	2,016,400	1,932,562
Unencumbered Cash Balance Dec 31	462,712	159,565	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,827,384	2,512,712	1,932,562
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,932,562
		Tax Required	1,661,749
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	1,661,749

See Tab A

Wakarusa Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	148,409
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	437,304
Interest on Idle Funds	71
Other	
Resources Available:	585,784
Total Expenditures	
Unencumbered Cash Balance, Dec 31	585,784

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County

will meet on August 11, 2015 at 4:00 p.m. at Wakarusa Township Hall - 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse- Budget Office- 1100 Massachusetts St., Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,019,297	18.210	2,016,400	18.001	1,932,562	1,661,749	17.360
Debt Service							
Special Machinery							
Totals	2,019,297	18.210	2,016,400	18.001	1,932,562	1,661,749	17.360
Less: Transfers	437,304		270,000		0		
Net Expenditure	1,581,993		1,746,400		1,932,562		
Total Tax Levied	1,638,498		1,624,904		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	89,976,031		90,266,712		95,720,431		
Outstanding Indebtedness, Jan 1							
2013			2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ronald Rice-Township Treasurer

0

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

First published in the Lawrence Daily Journal-World August 1, 2015
NOTICE OF BUDGET HEARING

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Wakarusa Township
Douglas County
will meet on August 11, 2015 at 4:00 pm at Wakarusa Township Hall, 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Co Courthouse - Budget Office - 1100 Massachusetts St., Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,019,297	18.210	2,016,400	18.001	1,932,562	1,651,749	17.360
Totals	2,019,297	18.210	2,016,400	18.001	1,932,562	1,651,749	17.360
Less: Transfers	487,304		270,000			0	
Net Expenditures	1,531,993		1,746,400		1,932,562		
Total Tax Levied	1,638,488		1,624,804		xxxxxxx		
Assessed Valuation	89,978,031		90,266,712		95,720,431		

Outstanding Indebtedness			
	2013	2014	2015
Jan 1,	0	0	0
G.C. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ	0	0	0
Total	0	0	0

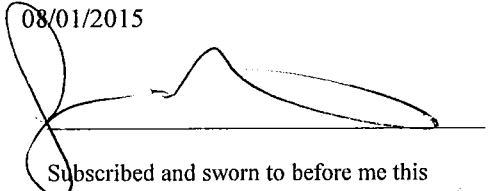
*Tax rates are expressed in mills
Ronald Rice-Township Treasurer

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World


Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/01/2015 with publications being made on the following dates:

08/01/2015



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$142.80
	\$142.80

