

CERTIFICATE

*Aug 26
2015*

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Vienna Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	3,650	1,891	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	3,650	1,891	<i>1,864</i>
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Township	<i>2188552</i>
	Nov. 1, 2015 Valuation


Assisted by:
Robert Reece
County Administrator
Address:
P O Box 348
Westmoreland KS 66549
Email:
rreece@pottcounty.org

[Handwritten Signature]

[Handwritten Signature]

Neva D. Handley

Attest: *8-31*
Nancy McCarter
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Vienna Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>1,839</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>1,839</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>15,768</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>66,908</u>	
5b. Personal property 2014	-	<u>51,908</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>15,000</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+		<u>158</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>30,926</u>
8. Total estimated valuation July 1, 2015		<u>2,187,321</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>2,156,395</u>
10. Factor for increase (7 divided by 9)			<u>0.01434</u>
11. Amount of increase (10 times 3)	+ \$		<u>26</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>1,865</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>1,865</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>29</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>1,894</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Vienna Township
Pottawatomie County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,839	126	2	16	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,839	126	2	16	0	1

County Treas Motor Vehicle Estimate 126

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06852

RVT Factor 0.00109

16/20M Factor 0.00870

Comm Veh Factor 0.00000

Watercraft Factor 0.00054

Vienna Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,844	2,242	1,614
Receipts:			
Ad Valorem Tax	1,787	1,839	xxxxxxxxxxxxxxxx
Delinquent Tax	6	23	
Motor Vehicle Tax	109	128	126
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax	14	20	16
Commercial Vehicle Tax		4	0
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,917	2,017	145
Resources Available:	3,761	4,259	1,759
Expenditures:			
Officers Pay	555	600	600
Salaries & Wages			
Employee Benefits	92	145	150
Supplies		450	450
Equipment			
Maintenance / Repair & Mowing	760	800	1,800
Insurance		500	500
Operating Expenses	112	150	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,519	2,645	3,650
Unencumbered Cash Balance Dec 31	2,242	1,614	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,146	2,645	3,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,650
		Tax Required	1,891
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	1,891

NOTICE OF BUDGET HEARING

The governing body of
Vienna Township
Pottawatomie County

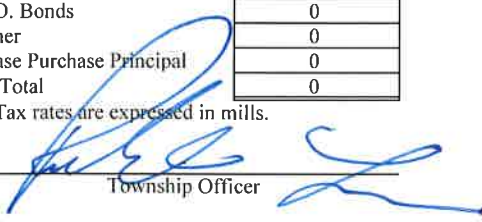
will meet on July 29, 2015 at 6:00 PM at 22550 Jim Creek Rd, Onaga, 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,519	0.981	2,645	0.934	3,650	1,891	0.865
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,519	0.981	2,645	0.934	3,650	1,891	0.865
Less: Transfers	0		0		0		
Net Expenditure	1,519		2,645		3,650		
Total Tax Levied	1,798		1,839		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,833,604		1,969,464		2,187,321		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

PROOF OF PUBLICATION

State of Kansas,
tawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 16, 2015

2nd insertion _____

3rd insertion _____

4th insertion _____

Joe D. Harder

Publisher

Subscribed and sworn to before me
this 16th day of July,
2015

Erin L. Baum

Notary Public

My Appointment Expires



Printer's Fee \$ 66.00
(Legal Rate)

State of Kansas
Township

Published in The Onaga Herald, Thursday, July 16, 2015

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Vienna Township
Pottawatomie County

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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[Signature]
Township Officer

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