

CERTIFICATE

2016

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

Victoria Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| Table of Contents: | | Page No. | 2016 Adopted Budget | | |
|--|---------|----------|-----------------------------------|-------------------------------|-------------------------|
| | | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Fund | | | | | |
| | K.S.A. | | | | |
| General | 79-1962 | 4 | 2,682 | 713 | 0.064 |
| Totals | | xxxxxx | 2,682 | 713 | 0.064 |
| Budget Summary | | 5 | | | |
| Neighborhood Revitalization | | | Vote publication required? | | No |

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|-------------------------|
| Victoria Township | 5,840,745 |
| Victoria | 5,429,359 |
| Total Assessed Valuation | 11,270,104 |
| | Nov. 1, 2015 Valuation |

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:
PO BOX 1186
HAYS, KS 67601
Email:
mromme@abbb.com

Attest: November 20, 2015

Donna J. Meekins
County Clerk

Geo. F. Dinkel
Paul V. Schipper
Allen P. Durbin

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Victoria Township

2016

Computation to Determine Limit for 2016

| | | Amount of Levy |
|------------------------------------|------|----------------|
| 1. Total tax levy amount in 2015 | + \$ | <u>696</u> |
| 2. Debt service levy in 2015 | - \$ | <u>0</u> |
| 3. Tax levy excluding debt service | \$ | <u>696</u> |

2015 Valuation Information for Valuation Adjustments

| | | | |
|--|------|-------------------|-------------------|
| 4. New improvements for 2015: | + | <u>85,181</u> | |
| 5. Increase in personal property for 2015: | | | |
| 5a. Personal property 2015 | + | <u>749,897</u> | |
| 5b. Personal property 2014 | - | <u>991,071</u> | |
| 5c. Increase in personal property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | + | <u>11,945</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>97,126</u> | |
| 8. Total estimated valuation July 1, 2015 | | <u>11,308,283</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>11,211,157</u> | |
| 10. Factor for increase (7 divided by 9) | | <u>0.00866</u> | |
| 11. Amount of increase (10 times 3) | + \$ | <u>6</u> | |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | <u>702</u> | |
| 13. Debt service levy in this 2016 budget | | <u>0</u> | |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>702</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | <u>11</u> | |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ | <u>713</u> | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Tax Levies in the 2015 Budget | Allocation for Year 2016 | | | | | | | | | | | |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|---------------|---------------------|-----------------|-----------------------|-------------------|---|---|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20M - City | Comm Veh - Township | Comm Veh - City | Watercraft - Township | Watercraft - City | 0 | 0 |
| General | 0.056 | 28 | 0 | 1 | 0 | 19 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| ... | | | | | | | | | | | | | |
| ... | | | | | | | | | | | | | |
| ... | | | | | | | | | | | | | |
| ... | | | | | | | | | | | | | |
| ... | | | | | | | | | | | | | |
| Total | 0.056 | 28 | 0 | 1 | 0 | 19 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| Total - 3rd Class City Levies (***) | 0.056 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |

Victoria Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1,404 | 1,874 | 1,914 |
| Receipts: | | | |
| Ad Valorem Tax | 653 | 675 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 16 | 0 | 0 |
| Motor Vehicle Tax | 53 | 35 | 28 |
| Recreational Vehicle Tax | 1 | 0 | 1 |
| 16/20 M Vehicle Tax | 3 | 0 | 19 |
| Commercial Vehicle Tax | 12 | 0 | 7 |
| Watercraft Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 738 | 710 | 55 |
| Resources Available: | 2,142 | 2,584 | 1,969 |
| Expenditures: | | | |
| Administration - Per Diem | 180 | 270 | 270 |
| General Expense - Other | 88 | 100 | 100 |
| Liability Insurance | 0 | 300 | 300 |
| Capital Outlay | 0 | 0 | 2,012 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 268 | 670 | 2,682 |
| Unencumbered Cash Balance Dec 31 | 1,874 | 1,914 | xxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 2,099 | 2,186 | 2,682 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,682 |
| | | Tax Required | 713 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2015 Ad Valorem Tax | | | 713 |

NOTICE OF BUDGET HEARING

The governing body of
Victoria Township
Ellis County

will meet on August 17TH, 2015 at 1:00PM at 402 MAIN ST for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 402 MAIN ST VICTORIA KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 268 | 0.052 | 670 | 0.056 | 2,682 | 713 | 0.063 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 268 | 0.052 | 670 | 0.056 | 2,682 | 713 | 0.063 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 268 | | 670 | | 2,682 | | |
| Total Tax Levied | 678 | | 696 | | XXXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 13,235,518 | | 12,469,702 | | 11,308,283 | | |
| Township Assessed Valuation Only | | | | | 5,867,268 | | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|--------------------------|----------|----------|----------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Geo. F. Dinkel Treas.
Township Officer

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager

of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 27th day of July, 2015, with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

Mary Karst

Subscribed and sworn to before me this 27th day of July, 2015.

[Signature]
 Notary Public

My Appointment expires 5-28-17
 Printer's Fee..... \$62.40
 Additional copies..... \$
 Total Fee..... \$62.40

(Published in The Hays Daily News July 27, 2015)
NOTICE OF BUDGET HEARING

The governing body of
 Victoria Township

Ellis County

will meet on August 17th, 2015 at 1:00 p.m. at 402 Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 402 Main St., Victoria, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | |
|----------------------------------|------------------------|-------|----------------------------|-------|-------------------------------|-------|
| | Expenditures | Tax | Expenditures | Tax | Amount of 2015 Ad Valorem Tax | Rate |
| General | 268 | 0.052 | 670 | 0.055 | 765 | 0.055 |
| Public | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfers | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Expenditure | 268 | 0 | 670 | 0 | 765 | 0 |
| 2015 Assessed Valuation | 13,332,518 | | 12,459,702 | | 11,908,293 | |
| Township Assessed Valuation Only | | | | | 5,877,264 | |
| Outstanding Indebtedness | | | | | | |
| Jan 1 | 0 | | 0 | | 0 | |
| G.O. Bonds | 0 | | 0 | | 0 | |
| Lease Purchase Principal | 0 | | 0 | | 0 | |
| Total | 0 | | 0 | | 0 | |

