

Valley Twp

AFFIDAVIT OF PUBLICATION : 588034

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 14th day of August, A.D. 2015, and the last on the 14th day of August, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 20th day of August, A.D., 2015.

Harvey Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$183.89



FILED
AUG 25 2015
Donna Patten
COUNTY CLERK

NOTICE OF BUDGET HEARING
The governing body of
Valley Township
Reno County
will meet on August 24, 2015 at 7:00 a.m. at 4412 South Worthington, Burdett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 4412 South Worthington, Burdett, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General Debt Service	8,490	0.321	7,820	0.323	7,910	0.502
Library						
Road	161,350	5.876	143,550	5.905	141,800	6.726
Non-Budgeted Funds						
Special Machinery	70,000		151,370	6.228	149,710	7.228
Totals	239,840	6.197	322,720	6.228	329,420	7.228
Less: Transfers Net	20,571					
Expenditure Total	219,269		322,720		329,420	
Tax Levied	199,815		130,159		130,159	
Assessed Valuation:						
Township	22,562,419		20,902,233		13,414,903	
Outstanding Indebtedness:						
Jan. 1	2013		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
Carl Matlack
Clerk

588034

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	7,910	6,738	.502 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	141,800	90,231	6.714 ✓
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	149,710	96,969	
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required?	No	7.216 ✓

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

13,438,729

Assisted by:
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Karl Miller
Will Edging

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

FILED

AUG 28 2015

Donna Foston
COUNTY CLERK

Valley Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>130,159</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>130,159</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>42,604</u> ✓
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>155,199</u>
5b. Personal property 2014	- <u>174,137</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>30,970</u> ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>73,574</u>
8. Total estimated valuation July 1, 2015	<u>13,414,903</u> ✓
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,341,329</u>
10. Factor for increase (7 divided by 9)	<u>0.00551</u>
11. Amount of increase (10 times 3)	+ \$ <u>718</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>130,877</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>130,877</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,083</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>132,960</u> ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,738	420	427	20	8	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	123,421	7,687	7,827	359	153	47
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130,159	8,107	8,254	379	161	50

County Treas Motor Vehicle Estimate 8.107

County Treas Recreational Vehicle Estimate 8.254

County Treas 16/20M Vehicle Estimate 379

County Treas Commercial Vehicle Tax Estimate 161

County Treas Watercraft Tax Estimate 50

MVT Factor 0.06229

RVT Factor 0.06341

16/20M Factor 0.00291

Comm Veh Factor 0.00124

Watercraft Factor 0.00038

2016

Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,571	20,000	20,000	68-141g
Total		20,571	20,000	20,000	
Adjustments*					
Adjusted Totals		20,571	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Valley Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,740	957	294
Receipts:			
Ad Valorem Tax	6,931	6,738	XXXXXXXXXXXXXXXXXX
Delinquent Tax	150		
Motor Vehicle Tax	520	388	420
Recreational Vehicle Tax	10	6	427
16/20 M Vehicle Tax	25	21	20
Commercial Vehicle Tax	11	0	8
Watercraft Tax		4	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Refunds/Reimbursements	60	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,707	7,157	878
Resources Available:	9,447	8,114	1,172
Expenditures:			
Officers Pay	0	800	800
Wages	780	0	0
Postage & Supplies	128	300	300
Utilities	1,532	1,260	1,260
Insurance	3,635	3,560	3,560
Legal Publications	300	400	400
Professional Services	1,450	1,500	1,590
Fuel & Oil			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	665		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,490	7,820	7,910
Unencumbered Cash Balance Dec 31	957	294	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	8,490	7,820	7,910
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,910
		Tax Required	6,738
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		6,738

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Valley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	53,753	38,946	30,996
Receipts:			
Ad Valorem Tax	127,217	123,421	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,516		
Motor Vehicle Tax	7,581	7,110	7,687
Recreational Vehicle Tax	142	101	7,827
16/20M Vehicle Tax	372	394	359
Commercial Vehicle Tax	157	0	153
Watercraft Tax	8,158	74	47
Special Highway/Gasoline Tax	0	4,500	4,500
Refunds/Reimbursements	400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	146,543	135,600	20,573
Resources Available:	200,296	174,546	51,569
Expenditures:			
Wages	47,138	48,000	48,000
Officers Pay	0	1,000	1,000
Payroll Taxes	3,735	3,800	3,800
Fuel & Oil	21,669	20,000	20,000
Road Materials & Supplies	8,761	30,000	30,000
Postage & Supplies	544	500	500
Insurance	8,844	7,500	7,500
Spraying / Chemicals	0	1,000	1,000
Repairs	5,588	10,000	10,000
Machine Hire	0	1,750	0
Equipment / Lease Purchase Payments	44,500		
Other			
Utilities			
Transfer to Special Machinery	20,571	20,000	20,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	161,350	143,550	141,800
Unencumbered Cash Balance Dec 31	38,946	30,996	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	161,350	168,460	141,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,800
		Tax Required	90,231
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			90,231

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	73,903
Transfers from:	
Road Fund	20,571
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	153
Other	
Resources Available:	94,627
Total Expenditures	70,000
Unencumbered Cash Balance, Dec 31	24,627

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Reno County

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Debt Service							
Library							
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Total Tax Levied	139,815		130,159		xxxxxxxxxxxxxxxx		
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Township	22,562,419		20,902,238		13,414,903		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carl Matlack
Clerk