

CERTIFICATE

2016

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
VALLEY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	None				
Statement of Indebt. & Lease/Purchase	None				
Fund	K.S.A.				
T General	79-1962	4	34,247	17,704 8,141	
TW Road	68-518c	5	71,234	62,007 35,213	
T Tort Liability	75-6110	6	7,493	6,731 3,095	
Special Machinery		5			
Totals	xxxxxx		112,974	86,442 46,449	
Budget Summary	7				
Neighborhood Revitalization	8	Vote publication required?	Yes		

Final Assessed Valuation:	County Clerk's Use Only
VALLEY TOWNSHIP	1,760,899
ISABEL CITY	413,662
0*	
Total Assessed Valuation	2,174,561 0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: July 14, 2015

Public Wesley
County Clerk

Gene Lusk Trustee
Andy Kusler Treasurer

_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

VALLEY TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>80,331</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>80,331</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>2,046</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>46,343</u>	
5b. Personal property 2014	<u>50,961</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>2,046</u>	
8. Total estimated valuation July 1, 2015	<u>2,139,631</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,137,585</u>	
10. Factor for increase (7 divided by 9)	<u>0.00096</u>	
11. Amount of increase (10 times 3)	+ \$ <u>77</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>80,408</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>80,408</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,285</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>81,693</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

VALLEY TOWNSHIP

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	9,671	654	12	345
		0	0	0
		0	0	0
Road	63,628	4,304	79	2,267
		0	0	0
		0	0	0
		0	0	0
Tort Liability	7,032	476	9	250
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	80,331	5,434	100	2,862

County Treasurer's Motor Vehicle Estimate 5,434

County Treasurer's Recreational Vehicle Estimate 100

County Treasurer's 16/20M Vehicle Estimate 2,862

Motor Vehicle Factor 0.06765

Recreational Vehicle Factor 0.00125

16/20M Vehicle Factor 0.03562

VALLEY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,234	36,209	15,498
Receipts:			
Ad Valorem Tax	29,620	9,671	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	3,307	2,771	654
Recreational Vehicle Tax	32	65	12
16/20 M Vehicle Tax	1,037	1,029	345
LAVTR			0
Gross Earnings (Intangibles) Tax			0
CMV			35
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,033	13,536	1,046
Resources Available:	38,267	49,745	16,543
Expenditures:			
Officers Pay	2,040	1,500	1,500
Salaries & Wages		8,773	8,773
Employee Benefits		2,419	2,419
Supplies	18	3,115	3,115
Equipment		14,321	14,081
Buildings Maintenance		1,391	1,391
Insurance		2,130	2,130
Publication		70	70
Contractual			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		528	768
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,058	34,247	34,247
Unencumbered Cash Balance Dec 31	36,209	15,498	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	34,247	34,247	34,247
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,247
		Tax Required	17,704
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	17,704

VALLEY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1	0	0
Receipts:			
Ad Valorem Tax	42,525	63,628	XXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	2,406	3,912	4,304
Recreational Vehicle Tax	54	91	79
16/20M Vehicle Tax	1,497	1,455	2,267
Special Highway/Gasoline Tax	2,550	2,148	2,343
CMV			233
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,033	71,234	9,226
Resources Available:	49,034	71,234	9,227
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	29,108	20,712	20,712
Employee Benefits	1,542	7,200	7,200
Road Maintenance	2,785	7,786	7,786
Road Materials	2,193	10,613	10,613
Equipment	13,406	20,006	23,483
Insurance			
Noxious Weed			
Contractual			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		3,477	2,692
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,034	71,234	71,234
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	53,815	71,234	71,234
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,234
		Tax Required	62,007
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	62,007

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

VALLEY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Tort Liability			
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	3,247	7,032	XXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	431	330	476
Recreational Vehicle Tax	4	8	9
16/20M Vehicle Tax	135	123	250
CMV			26
Interest on Idle Funds	3,272		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,096	7,493	761
Resources Available:	7,096	7,494	762
Expenditures:			
Insurance	7,095	7,109	7,201
Neighborhood Revitalization Rebate		384	292
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,095	7,493	7,493
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,095	7,493	7,493
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,493
		Tax Required	6,731
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		6,731

P. S. Gripp Hills Premier

NOTICE OF BUDGET HEARING

The governing body of
VALLEY TOWNSHIP
BARBER COUNTY

will meet on August 12, 2015 at 8:00 p.m. at Isabel Coop Meeting Room, Isabel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Isabel Coop Meeting Room, Isabel, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,058	16.398	34,247	4.840	34,247	17,704	8.274
Road	49,034	30.097	71,234	40.297	71,234	62,007	35.926
Tort Liability	7,095	1.951	7,493	3.520	7,493	6,731	3.146
Special Machinery							
Totals	58,187	48.446	112,974	48.657	112,974	86,442	47.346
Less: Transfers	0		0		0		
Net Expenditure	58,187		112,974		112,974		
Total Tax Levied	81,154		80,331		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	1,955,453		1,997,783		2,139,631		
Township Assessed Valuation Only					1,725,969		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2013
0
0
0
0

2014
0
0
0
0

2015
0
0
0
0

*Tax rates are expressed in mills.

Jordyn Kinsler
Township Treasurer



2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	17,704	8.274	768
Road	62,007	28.980	2,692
Tort Liability	6,731	3.146	292
TOTAL	86,442	40.400	3,752

2015 July 1 Valuation: 2,139,631

Valuation Factor: 2,139.631

Neighborhood Revitalization Subj to Rebate: 92,877

Neighborhood Revitalization factor: 92.877

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - VALLEY TOWNSHIP

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for a percentage of consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

2016



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oted against

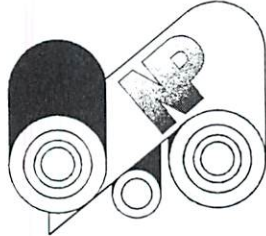
PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 20, 2015
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

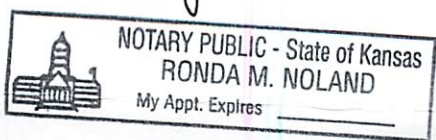
Publication Fees \$ 36.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July 20 15

[Signature]
(Notary Public)

My commission expires: August 28, 2017



RECEIVED

JUL 22 2015

BARBER COUNTY CLERK

PUBLIC NOTICE
(First Published in The Gyp Hill Premiere, July 20, 2015)

NOTICE OF BUDGET HEARING

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VALLEY TOWNSHIP
BARBER COUNTY
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Tort Liability	7,093	1.951	7,493	3.520	7,493	6,731	3.146
Special Machinery							
Totals	58,187	48.446	112,974	48.657	112,974	86,442	47.346
Loss: Transfers	0		0		0		
Net Expenditure	58,187		112,974		112,974		
Total Tax Levied	81,154		80,331		XXXXXXXXXXXXXX		
Total Assessed Valuation	1,955,453		1,997,783		2,139,631		
Township Assessed Valuation Only					1,725,969		

Outstanding Indebtedness:

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jocelyn Kinler
Township Treasurer

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