

CERTIFICATE

2016

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County- Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Alloc of MVT, RVT, 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	6	4,950	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals		XXXXXX	4,950	0
Budget Summary		7		
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	November 1st Valuation			

Assisted by:

Tasha Flock

Deputy County Clerk

Address:

Email:

Attest: August 31st 2015

Rachel Finley
County Clerk



Wieder Walker
Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____

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Assisted by:

Tasha Flock

Deputy County Clerk

Address:

Email:

Attest: August 31st 2015

Rachel Finkler
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Union Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,737	10,021	7,698
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	222	477	485
Remaining Balance County Treasurer	169		
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	404	477	485
Resources Available:	11,142	10,498	8,183
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			500
Equipment			1,000
Buildings Maintenance			
Insurance		100	350
General	114	200	100
Cemetery Expense	1,006	1,500	1,500
Prairie Dog Control		1,000	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,120	2,800	4,950
Unencumbered Cash Balance Dec 31	10,021	7,698	xxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	2,650	4,950	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,950
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Rawlins County

will meet on August 31, 2015 at 8 a.m. at Mojo's Espresso and Bistro for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditure	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,120		2,800		4,950		
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,120	0.000	2,800	0.000	4,950	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,120		2,800		4,950		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	615,373		747,969		864,479		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Union Township
Governing Body