

Twp #9  
2016

CERTIFICATE

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of

Twp 9

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	10,181	3,512	.920
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	10,181	3,512	.920
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required? No		
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Township		3,816,534			
		Nov. 1, 2015 Valuation			

Assisted by:

Address:

Email:

Attest: July 22 2015  
Clara Strutt  
County Clerk



*David E. Picper* *Paul E. R...*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Twp 9

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2015	+ \$	<u>3,512</u>
2. Debt Service Levy in 2015	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>3,512</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2015:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2015:</b>		
5a. Personal Property 2015	+ _____	<u>78,328</u>
5b. Personal Property 2014	- _____	<u>112,033</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2015:</b>	+ _____	<u>8,397</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>8,397</u>
8. Total Estimated Valuation July 1, 2015	_____	<u>4,022,785</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,014,388</u>
10. Factor for Increase (7 divided by 9)		<u>0.00209</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>7</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>3,519</u>
13. <b>Debt Service Levy in this 2016</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>3,519</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2016

TwP 9  
Rooks County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	3,512	22	1	15
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>3,512</b>	<b>22</b>	<b>1</b>	<b>15</b>

County Treasurer's Motor Vehicle Estimate 22

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 15

Motor Vehicle Factor 0.00626

Recreational Vehicle Factor 0.00028

16/20M Vehicle Factor 0.00427

2016

Twp 9

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.



Twp 9

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	13,752	12,439	6,603
Receipts:			
Ad Valorem Tax	3,446	3,512	XXXXXXXXXXXXXXXXXX
Delinquent Tax	36		
Motor Vehicle Tax	23	27	22
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	24	15	15
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Personal Property Tax	35		
Commercial Vehicle	29		28
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,594</b>	<b>3,555</b>	<b>66</b>
<b>Resources Available:</b>	<b>17,346</b>	<b>15,994</b>	<b>6,669</b>
Expenditures:			
Officers Pay			
Salaries & Wages		1,000	1,200
Employee Benefits			
Supplies		1,000	1,200
Equipment			
Buildings Maintenance			
Insurance/Bond	45	500	1,200
Publications	112	500	1,279
Fire Protection	4,750	6,391	5,302
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,907</b>	<b>9,391</b>	<b>10,181</b>
Unencumbered Cash Balance Dec 31	12,439	6,603	XXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	11,474	9,391	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,181
		Tax Required	3,512
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		3,512

**NOTICE OF BUDGET HEARING**

The governing body of

**Twp 9**  
**Rooks County**

will meet on August 17, 2015 at 7:00 am at 400 DD Road, Palco, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Pieper's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,907	0.349	9,391	0.358	10,181	3,512	0.873
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,907	0.349	9,391	0.358	10,181	3,512	0.873
Less: Transfers	0		0		0		
Net Expenditure	4,907		9,391		10,181		
Total Tax Levied	3,507		3,512		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,063,709		9,821,264		4,022,785		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

David Pieper  
Twp 9 Trustee

# Affidavit of Publication

**Frank Mercer**, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

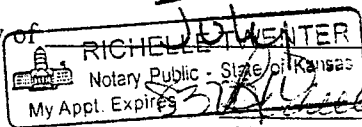
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 30 day of July, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Signed: [Signature]

Subscribed and sworn to before me this 31

day of July, 2015  
[Signature]  
 Notary Public's Signature



My commission expires: 8-3-2016

Publication Fee \$ 55.13  
 Affidavit, Notary's Fee \$ .50  
 Additional copies @ \$ \_\_\_\_\_  
 Total Publication Fee \$ 55.63

**NOTICE OF BUDGET HEARING**

The governing body of Rooks County will meet on the 17<sup>th</sup> day of August, 2015 at 7:00AM, 406 DD Road, Panko, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Pispak's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2014	Current Year Estimate 2015	Actual Tax Rate*	Expenditures	Proposed Budget 2016	Actual Tax Rate*	Expenditures	Proposed Budget 2016	Est Tax Rate*
Fund General	4,907	0.349	9,391	10,181	0.358	10,181	3,512	0.873
Totals	4,907	0.349	9,391	10,181	0.358	10,181	3,512	0.873
Net Expenditures	4,907		9,391	10,181		10,181	3,512	
Total Tax Levied	3,507		3,512					
Assessed Valuation	10,063,079		9,821,264				4,022,785	
Assessed Valuation Only								

Outstanding indebtedness:

2013	2014	2015
0	0	0
0	0	0
0	0	0
0	0	0

Jan. 1 tax rates are expressed in mills.  
 David Pispak (signature)  
 Township Officer

(Published in the Thursday, July 30, 2015 issue of the Plainville Times) 11