

CERTIFICATE

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of

NO 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | | 2016 Adopted Budget | | |
|--|---------------|----------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 89,000 | 35,254 | .934 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| Special Machinery | | | | | |
| Totals | | XXXXXX | 89,000 | 35,254 | .934 |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization | | | Vote publication required? | No | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------------|-------------------------|
| NO 6 | 37,916,047 |
| PRESTON | 637,014 |
| 0 <i>NRP</i> | -825,613 |
| Total Assessed Valuation | 37,727,448 0 |
| | Nov. 1, 2015 Valuation |

Assisted by:
Alma Walker

Address:
611 Cogswell St
Preston, Ks 67583

Email:

Morey Vink Trustee

Stanley L. Brown Treas.

Robert Helms Clerk

Attest: Nov. 2, 2015

Sherry Kruse
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

NO 6

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2015 | + \$ <u>38,067</u> |
| 2. Debt service levy in 2015 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>38,067</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|-------------------|
| 4. New improvements for 2015: | + <u>159,374</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>442,418</u> | |
| 5b. Personal property 2014 | - <u>279,106</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>163,312</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | + <u>514,728</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>837,414</u> | |
| 8. Total estimated valuation July 1, 2015 | <u>38,536,989</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>37,699,575</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.02221</u> | |
| 11. Amount of increase (10 times 3) | | + \$ <u>846</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>38,913</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>38,913</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.50%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>571</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>39,484</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2015 | Budget Tax Levy Amount for 2016 | Allocation for Year 2016 | | |
|----------------------------|------------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 38,067 | 782 | 7 | 75 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | | 0 | 0 | 0 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 38,067 | 782 | 7 | 75 |

County Treasurer's Motor Vehicle Estimate 782

County Treasurer's Recreational Vehicle Estimate 7

County Treasurer's 16/20M Vehicle Estimate 75

Motor Vehicle Factor 0.02054

Recreational Vehicle Factor 0.00018

16/20M Vehicle Factor 0.00197

NO 6

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 79,860 | 103,882 | 52,882 |
| Receipts: | | | |
| Ad Valorem Tax | 37,644 | 38,067 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 80 | | |
| Motor Vehicle Tax | 941 | 835 | 782 |
| Recreational Vehicle Tax | 6 | 6 | 7 |
| 16/20 M Vehicle Tax | 127 | 92 | 75 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
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| Interest on Idle Funds | 144 | | |
| Miscellaneous | 5 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 38,947 | 39,000 | 864 |
| Resources Available: | 118,807 | 142,882 | 53,746 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 1,000 | 1,000 |
| Salaries & Wages | 5,056 | 12,000 | 12,000 |
| Employee Benefits | | | |
| Supplies | | 5,000 | 5,000 |
| Equipment | 3,982 | 50,000 | 50,000 |
| Buildings Maintenance | | | |
| Insurance | 3,265 | 6,000 | 5,000 |
| REPAIRS | 434 | 5,000 | 5,000 |
| OPERATION | 2,188 | 11,000 | 11,000 |
| | | | |
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| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 14,925 | 90,000 | 89,000 |
| Unencumbered Cash Balance Dec 31 | 103,882 | 52,882 | xxxxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 90,000 | 90,000 | 89,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 89,000 |
| | | Tax Required | 35,254 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 35,254 |

NOTICE OF BUDGET HEARING

The governing body of

**NO 6
PRATT**

will meet on August 13, 2015 at 7:00 PM at Preston City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prat County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 14,925 | 1.197 | 90,000 | 1.104 | 89,000 | 35,254 | 0.915 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| Special Machinery | | | | | | | |
| Totals | 14,925 | 1.197 | 90,000 | 1.104 | 89,000 | 35,254 | 0.915 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 14,925 | | 90,000 | | 89,000 | | |
| Total Tax Levied | 39,165 | | 38,067 | | xxxxxxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 32,404,842 | | 34,772,340 | | 38,536,989 | | |
| Township Assessed Valuation Only | | | | | 37,900,503 | | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

TOWNSHIP NO 6
0

LEGAL PUBLICATION

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NO 6 PRATT

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| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| Totals | 14,925 | 1.197 | 90,000 | 1.104 | 89,000 | 35,254 | 0.915 |
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| Net Expenditure | 14,925 | | 90,000 | | 89,000 | | |
| Total Tax Levied | 39,165 | | 38,067 | | XXXXXXXXXXXXXXX | | |
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| Township Assessed Valuation Only | | | | | 37,900,503 | | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

* Tax rates are expressed in mills.

TOWNSHIP NO 6
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