

CERTIFICATE

2016

To the Clerk of Pratt County, State of Kansas  
We, the undersigned, officers of

**Township 12**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund					
	K.S.A.				
General	79-1962	5	21,120	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Fund		6	108,100	56,432	1.336
Non-Budgeted Funds		7			
Special Machinery					
<b>Totals</b>		xxxxxx	129,220	56,432	1.336
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	42,230,444
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: Nov. 2 2015

Sherry Kruse  
County Clerk

Jill M. Helgeson  
[Signature]  
Dawn Barber  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

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**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>55,180</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>55,180</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>227,208</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>552,940</u>	
5b. Personal property 2014	- <u>579,574</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>90,077</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>317,285</u>	
8. Total estimated valuation July 1,2015	<u>42,225,575</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>41,908,290</u>	
10. Factor for increase (7 divided by 9)	<u>0.00757</u>	
11. Amount of increase (10 times 3)	+ \$ <u>418</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>55,598</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>55,598</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>883</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>56,481</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Township12  
Pratt County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire Fund	55,180	2,977	38	186	307	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,180	2,977	38	186	307	0

County Treas Motor Vehicle Estimate 2,977

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 186

County Treas Commercial Vehicle Tax Estimate 307

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05395

RVT Factor 0.00069

16/20M Factor 0.00337

Comm Veh Factor 0.00556

Watercraft Factor 0.00000





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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	45,014	41,971	30,611
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	15,426	9,730	4,678
Interest on Idle Funds	8	5	
Miscellaneous	340	25	
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>15,774</b>	<b>9,760</b>	<b>4,678</b>
<b>Resources Available:</b>	<b>60,788</b>	<b>51,731</b>	<b>35,289</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Publishing	133	500	500
Utilities	3,471	5,500	5,500
Buildings Maintenance	2,356	1,200	1,200
Insurance	7,937	9,000	9,000
Trustee Fees	720	720	720
Cairo Cemetery	1,200	1,200	1,200
Transfer to Township Hall	3,000	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,817</b>	<b>21,120</b>	<b>21,120</b>
Unencumbered Cash Balance Dec 31	41,971	30,611	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	19,970	21,120	21,120
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,120
		Tax Required	0
Delinquent Comp Rate:		1.1%	0
		Amount of 2015 Ad Valorem Tax	0

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Fire Fund**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,171	17,078	55,192
Receipts:			
Ad Valorem Tax	62,860	55,180	xxxxxxxxxxxxxxxx
Delinquent Tax	132	5,005	
Motor Vehicle Tax	2,841	2,161	2,977
Recreational Vehicle Tax	41	23	38
16/20 M Vehicle Tax	435	101	186
Commercial Vehicle Tax		518	307
Watercraft Tax			0
Neighborhood Revitalization	-8,650	-6,965	-6,396
Current State Assessed		40,382	
Interest on Idle Funds	6	9	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>57,665</b>	<b>96,414</b>	<b>-2,888</b>
<b>Resources Available:</b>	<b>67,836</b>	<b>113,492</b>	<b>52,304</b>
Expenditures:			
Salaries and Wages	17,413	28,000	28,000
Utilities-KGS	2,795	5,000	5,000
Telephone	750	800	800
Supplies	2,958	2,000	2,000
Fuel	1,475	3,500	3,500
Repairs	6,965	8,400	8,400
Equipment	5,553	7,300	10,100
Pest Control	278	300	300
Transfer to Special Equip Fund	12,000	3,000	50,000
Neighborhood Revitalization Rebate			0
Miscellaneous	571		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,758</b>	<b>58,300</b>	<b>108,100</b>
Unencumbered Cash Balance Dec 31	17,078	55,192	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	58,300	58,300	108,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,100
		Tax Required	55,796
Delinquent Comp Rate:		1.1%	636
		Amount of 2015 Ad Valorem Tax	56,432

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Special Fire Protection</b>		<b>Township Hall Fund</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	18,000	Cash Balance Jan 1	12,032	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		30,032
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	12,000		3,000							
Interest	3		3							
<b>Total Receipts</b>	<b>12,003</b>	<b>Total Receipts</b>	<b>3,003</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>15,006</b>
<b>Resources Available:</b>	<b>30,003</b>	<b>Resources Available:</b>	<b>15,035</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>45,038</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>30,003</b>	<b>Cash Balance Dec 31</b>	<b>15,035</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>45,038</b> **
										<b>45,038</b> **

\*\* Note: These two block figures should agree.



**NOTICE OF BUDGET HEARING**

The governing body of  
**Township 12**  
**Pratt County**

will meet on August 18, 2015 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	18,817		21,120		21,120		
Debt Service							
Library							
Road							
Fire Fund	50,758	1.753	58,300	1.404	108,100	56,432	1.336
Non-Budgeted Funds							
Special Machinery							
Totals	69,575	1.753	79,420	1.404	129,220	56,432	1.336
Less: Transfers	15,000		6,000		53,000		
Net Expenditure	54,575		73,420		76,220		
Total Tax Levied	63,638		55,180		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	36,295,416		39,312,820		42,225,575		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jill Hodgkinson  
Township Treasurer

Township12

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road			
Fire Fund	56,432	1.336	6,419
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>56,432</b>	<b>1.336</b>	<b>6,419</b>

2015 July 1 Valuation: 42,225,575

Valuation Factor: 42,225.575

Neighborhood Revitalization Subj to Rebate: 4,802,899

Neighborhood Revitalization factor: 4,802.899

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

