

Twp # 10
2016

2016

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Twp 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | 2016 Adopted Budget | | | |
|---|---------|---------------------------------|-----------------------------------|-------------------------------|-------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | | | | | |
| | K.S.A. | | | | |
| General | 79-1962 | 6 | 160,314 | 15,600 | 2,308 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Special Machinery | | | | | |
| Totals | | xxxxxx | 160,314 | 15,600 | 2,308 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | 8 | Is a Resolution required? | No | |
| Resolution | | 9 | | | |
| Final Assessed Valuation: | | County Clerk's Use Only | | | |
| Township | | 6,356,236 + 409,150 = 6,760,386 | | | |
| November 1st Valuation | | | | | |

Assisted by:

Address:

Email:

David Zentgraf
David Zentgraf

Attest: *July 16*
Clara Struth
County Clerk

2015



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Computation to Determine Limit for 2016

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2015 | + \$ | <u>15,600</u> |
| 2. Debt Service Levy in 2015 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>15,600</u> |
| 2015 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2015: | + <u>11,932</u> | |
| 5. Increase in Personal Property for 2015: | | |
| 5a. Personal Property 2015 | + <u>70,080</u> | |
| 5b. Personal Property 2014 | - <u>58,944</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>11,136</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that Changed in Use during 2015: | + <u>1,580</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>24,648</u> |
| 8. Total Estimated Valuation July 1,2015 | <u>6,881,693</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>6,857,045</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00359</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>56</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u>15,656</u> |
| 13. Debt Service Levy in this 2016 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>15,656</u> |

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 241,864 | 248,592 | 144,413 |
| Receipts: | | | |
| Ad Valorem Tax | 15,445 | 15,600 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 125 | | |
| Motor Vehicle Tax | 198 | 213 | 239 |
| Recreational Vehicle Tax | 2 | 2 | 2 |
| 16/20 M Vehicle Tax | 34 | 27 | 32 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Personal Property Tax | 49 | | |
| Commercial Vehicle Tax | 16 | | 26 |
| Escaped Tax | 1 | | |
| Watercraft Tax | | 3 | 2 |
| | | | |
| | | | |
| Interest on Idle Funds | 434 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 16,304 | 15,845 | 301 |
| Resources Available: | 258,168 | 264,437 | 144,714 |
| Expenditures: | | | |
| Officers Pay | | 8,004 | 17,359 |
| Salaries & Wages | 1,746 | 10,000 | 17,500 |
| Employee Benefits | 41 | 12,000 | 17,500 |
| Supplies | 10 | 10,000 | 17,500 |
| Equipment | | 10,000 | 17,500 |
| Buildings Maintenance | 572 | 10,000 | 17,500 |
| Insurance | 1,635 | 20,000 | 17,500 |
| Fire Protection | 5,500 | 20,000 | 20,323 |
| Publications | 55 | 20,000 | 17,500 |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | 17 | 20 | 132 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 9,576 | 120,024 | 160,314 |
| Unencumbered Cash Balance Dec 31 | 248,592 | 144,413 | XXXXXXXXXXXXXXXXXX |
| 2014/2015 Budget Authority Amount: | 153,502 | 120,024 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 160,314 |
| | | Tax Required | 15,600 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2015 Ad Valorem Tax | | | 15,600 |

2016 Neighborhood Revitalization Rebate

| Budgeted Funds for 2016 | 2015 Ad Valorem before Rebate** | 2015 Mil Rate before Rebate | Estimate 2016 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 15,600 | 2.267 | 132 |
| Debt Service | | | |
| Library | | | |
| Road | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 15,600 | 2.267 | 132 |

2015 July 1 Valuation: 6,881,693

Valuation Factor: 6,881.693

Neighborhood Revitalization Subj to Rebate: 58,408

Neighborhood Revitalization factor: 58.408

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 23 day of July, 2015, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: _____

Subscribed and sworn to before me this 24

RICHELLE TWENTER
 Notary Public, State of Kansas
 My Appt. Expires 8-3-2016

_____, 2015
Richelle Twenter
 Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee \$ 47.25
 Affidavit, Notary's Fee \$.50
 Additional copies @ _____ \$ _____
 Total Publication Fee \$ 47.75

(Published in the Thursday, July 23, 2015 issue of the Plainville Times) t1

NOTICE OF BUDGET HEARING

The governing body of _____ Township #10 _____ Rooks County _____ Mo. at _____ Rooks, Mo. for the purpose of hearing and answering objections or requests relating to the proposed use of all funds and the amount of the valuation tax.

Detailed budget information is available at _____ Rooks, Mo. and will be available at _____ residence.

Proposed Budget 2016 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2014 Current Year Estimate 2015

| Fund | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Budget Authority for Expenditures | Ad Valorem Tax | Eff. Tax Rate |
|-------------------------|--------------|-----------------|--------------|-----------------|-----------------------------------|----------------|---------------|
| General | 9,876 | 1.007 | 120,024 | 1.242 | 150,314 | 15,800 | 2.410 |
| Total | 9,876 | 1.007 | 120,024 | 1.242 | 150,314 | 15,800 | 2.410 |
| Net Expenditure | 9,876 | | 120,024 | | 150,314 | | |
| Total Tax Levied | | | 15,800 | | 15,800 | | |
| Assessed Valuation | | | 19,450,110 | | | | |
| Assessed Valuation Only | | | 17,557,328 | | | | |

Outstanding Indebtedness, Jan 1 2015

| | | | |
|------------------|---|------|---|
| G.O. Bonds | 0 | 2016 | 0 |
| Other | 0 | 2016 | 0 |
| Lease Pmt. Prino | 0 | 2016 | 0 |
| Total | 0 | 2016 | 0 |

Tax rates are expressed in mills.

GARY ALPHESSOR, Clerk (Secretary)
 Township Officer