

Twp #1
2016

2016

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Twp 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| 2016 Adopted Budget | | | | | |
|---|-------------------------|----------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 12,131 | 11,234 | 2,943 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
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| Special Machinery | | | | | |
| Totals | | xxxxxx | 12,131 | 11,234 | 2,943 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | 8 | Is a Resolution required? | No | |
| Resolution | | 9 | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | Woodston City | | |
| Township | November 1st Valuation | | 3,516,670 + 300,168 = 3,816,838 | | |

Assisted by:

 Address:

 Email:

Attest: *July 21* 2015
Quahmary Muir
 County Clerk Deputy



Keith Chasney Trustee
Jerry Jala
Steven Melton Treasurer

Governing Body

Special Road Election held for _____ Mills for _____ years.
 First levy in _____

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-------------------------|
| 1. Total Tax Levy Amount in 2015 | + \$ <u>11,234</u> |
| 2. Debt Service Levy in 2015 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>11,234</u> |

2015 Valuation Information for Valuation Adjustments:

| | | |
|---|-------------------------|-------------------|
| 4. New Improvements for 2015: | + <u>16,280</u> | |
| 5. Increase in Personal Property for 2015: | | |
| 5a. Personal Property 2015 | + <u>52,629</u> | |
| 5b. Personal Property 2014 | - <u>54,159</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2015: | + <u>4,422</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>20,702</u> | |
| 8. Total Estimated Valuation July 1, 2015 | <u>3,809,254</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>3,788,552</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00546</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>61</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>11,295</u> | |
| 13. Debt Service Levy in this 2016 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>11,295</u> | |

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2015 | Budget Tax Levy Amount for 2016 | Allocation for Year 2016 | | |
|----------------------------|------------------------------------|--------------------------|-----------|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 11,234 | 585 | 35 | 227 |
| Debt Service | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 11,234 | 585 | 35 | 227 |

County Treasurer's Motor Vehicle Estimate 585

County Treasurer's Recreational Vehicle Estimate 35

County Treasurer's 16/20M Vehicle Estimate 227

Motor Vehicle Factor 0.05207

Recreational Vehicle Factor 0.00312

16/20M Vehicle Factor 0.02021

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FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 20,827 | 20,827 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 10,129 | 11,234 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 293 | | |
| Motor Vehicle Tax | 733 | | 585 |
| Recreational Vehicle Tax | 53 | 618 | 35 |
| 16/20 M Vehicle Tax | 248 | 37 | 227 |
| LAVTR | | 227 | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Commercial Vehicle Tax | 55 | | 42 |
| Personal Property Tax | 61 | | |
| Donation | 200 | | |
| Transfer from Cemetery Dist 19 | 5,000 | | |
| Watercraft Tax | | 8 | 8 |
| | | | |
| | | | |
| Interest on Idle Funds | 47 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 16,819 | 12,124 | 897 |
| Resources Available: | 37,646 | 32,951 | 897 |
| Expenditures: | | | |
| Officers Pay | | 1,900 | |
| Salaries & Wages | 780 | 1,897 | 800 |
| Employee Benefits | | 3,000 | |
| Supplies | 98 | 4,000 | 250 |
| Equipment | 10,866 | 6,000 | 6,497 |
| Buildings Maintenance | 3,726 | 5,000 | 3,800 |
| Insurance | 1,158 | 5,000 | 523 |
| Publications | | 1,000 | |
| Mowing | | 2,000 | |
| Bond/Tax | | 3,000 | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | 191 | 154 | 261 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 16,819 | 32,951 | 12,131 |
| Unencumbered Cash Balance Dec 31 | 20,827 | 0 | XXXXXXXXXXXXXXXXXX |
| 2014/2015 Budget Authority Amount: | 12,297 | 32,951 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 12,131 |
| | | Tax Required | 11,234 |
| | | Delinquent Comp Rate: | 0.0% |
| | | Amount of 2015 Ad Valorem Tax | 11,234 |

NOTICE OF BUDGET HEARING

The governing body of

Twp 1
Rooks County

will meet on August 17, 2015 at 7:00 am at 2995 A Road, Kirwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 16,819 | 3.440 | 32,951 | 3.233 | 12,131 | 11,234 | 2.945 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| Special Machinery | | | | | | | |
| Totals | 16,819 | 3.440 | 32,951 | 3.233 | 12,131 | 11,234 | 2.945 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 16,819 | | 32,951 | | 12,131 | | |
| Total Tax Levied | 11,220 | | 11,234 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,262,250 | | 3,474,522 | | 3,814,606 | | |
| Outstanding Indebtedness, Jan 1 | | | | | | | |
| 2013 | | | 2014 | | 2015 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Keith Chesney
Twp 1 Trustee

*Corrected - +city value
Did not republish*

2016 Neighborhood Revitalization Rebate

| Budgeted Funds for 2016 | 2015 Ad Valorem before Rebate** | 2015 Mil Rate before Rebate | Estimate 2016 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 11,234 | 2.945 | 261 |
| Debt Service | | | |
| Library | | | |
| Road | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 11,234 | 2.945 | 261 |

2015 July 1 Valuation: 3,814,606

Valuation Factor: 3,814.606

Neighborhood Revitalization Subj to Rebate: 88,709

Neighborhood Revitalization factor: 88.709

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

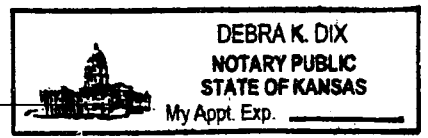
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 30th day of July, 2015, with subsequent publication being made on the following dates:

_____, 20____ _____ 20____
 _____, 20____ _____, 20____
 _____, 20____ _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 30th day of July, 2015

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17
 Printer's Fees: \$ 60³⁷
 Additional Copies: \$ _____

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of Township No. 1, Rooks County, will meet on the 17th day of August, 2015, at 7:00 a.m., at 2995 A Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|-------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority For Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 16,819 | 3.440 | 32,951 | 3.233 | 12,131 | 11,234 | 3.196 |
| Police | 16,819 | 3.440 | 32,951 | 3.233 | 12,131 | 11,234 | 3.196 |
| Expenditures | 16,819 | | 32,951 | | 12,131 | | |
| Tax Levied | 11,220 | | 11,234 | | xxxxxxxx | | |
| Assessed Val. | 3,262,250 | | 3,474,522 | | 3,514,900 | | |
| Assessed Valuation Only | | | | | 3,514,900 | | |

Outstanding Indebtedness

| Jan. 1 | 2013 | 2014 | 2015 |
|---------------|------|------|------|
| O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Use Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

* Tax Rates are expressed in mills.

Keith Chesney
 Township Officer

(First published in the Stockton Sentinel July 30, 2015-10)