

Sumner

FILED

AUG 06 2015

Donna Patton  
COUNTY CLERK

**SUMNER TOWNSHIP NOTICE OF BUDGET HEARING**

Published in The Clarion on July 16, 2015

**NOTICE OF BUDGET HEARING**

The governing body of  
Sumner Township  
Reno County

*JP*

will meet on July 29, 2015 at 7:30 p.m. at Stan Theis, 11917 E. Parallel Road, Haven, KS 67543 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stan Theis, 11917 E. Parallel Road, Haven, KS 67543 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	32,855	6.217	33,728	6.220	39,560	28,744	5.904
Debt Service							
	77,865	12.454	77,050	12.461	99,215	62,209	12.777
Special Machinery							
Totals	110,720	18.671	110,778	18.681	138,775	90,953	18.681
Less: Transfers	12,764		15,000		24,000		
Net Expenditure	97,956		95,778		114,775		
Total Tax Levied	84,585		86,328		XXXXXXXXXXXX		
Assessed Valuation:							
Township	4,530,316		4,620,993		4,868,741		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	43,208		32,705		16,643		
Total	43,208		32,705		16,643		

\* Tax rates are expressed in mills.

Jason Bergkamp  
Clerk

**DAVIT OF PUBLICATION**

ansas,  
County, ss: Joey or Lindsey  
age, being first duly sworn,  
and said that they are the publishers.

**The Clarion**

newspaper published in the city of  
County of Sedgwick, State of Kansas,  
neral paid circulation in Sedgwick and  
unties, and which newspaper has  
nitted to the mails as second-class  
said county, that the Clarion is not a  
gious or fraternal publication, and has  
tinuously and uninterruptedly pub-  
aid counties during the period of fifty-  
onsecutive weeks immediately prior  
publication of the notice hereinafter  
, and that the notice of a true copy is  
attached, was published in 1  
e issues of said newspaper, the first  
being in the issue of  
2, 2015, the second publication  
ne issue of \_\_\_\_\_, 20  ;  
and the last publication in the issue of  
\_\_\_\_\_, 20  .

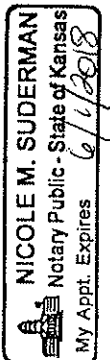
form prepared by:

*Nicole M. Suderman*

Subscribed to and sworn before me this  
20th day of July, 2015.

*Nicole M. Suderman*  
Notary Public, Marion, Kansas

My commission expires: June 1, 2018



2016

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

**Sumner Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	39,560	28,744	5,904 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	99,215	62,209	12,777 ✓
Special Machinery		7			
<b>Totals</b>		XXXXXX	138,775	90,953	
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

18.681 ✓

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

4,868,744

Assisted by:  
D. Scot Loyd, CPA, CGFM, CFE, CGMA  
Jan Nolde, CPA, CFE, CGMA  
 Address:  
Swindoll, Janzen, Hawk & Loyd, LLC  
123 S. Main  
McPherson, KS 67460  
 Email:  
scotloyd@sjhl.com  
jannolde@sjhl.com

Sten Theis TRUSTEE  
Keith Schmidt Treasurer  
Jan Nolde Clerk

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_

**FILED**  
 JUL 30 2015  
 Donna Patton  
 COUNTY CLERK

Sumner Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>86,328</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>86,328</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>68,343</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>78,371</u>	
5b. Personal property 2014	- <u>92,101</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>23,640</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>91,983</u>	
8. Total estimated valuation July 1, 2015	<u>4,868,741</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,776,758</u>	
10. Factor for increase (7 divided by 9)	<u>0.01926</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,662</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>87,990</u></u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>87,990</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,381</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>89,371</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Sumner Township  
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,744	4,851	108	116	113	197
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	57,584	9,718	216	231	226	394
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>86,328</b>	<b>14,569</b>	<b>324</b>	<b>347</b>	<b>339</b>	<b>591</b>

County Treas Motor Vehicle Estimate 14,569

County Treas Recreational Vehicle Estimate 324

County Treas 16/20M Vehicle Estimate 347

County Treas Commercial Vehicle Tax Estimate 339

County Treas Watercraft Tax Estimate 591

MVT Factor 0.16876

RVT Factor 0.00375

16/20M Factor 0.00402

Comm Veh Factor 0.00393

Watercraft Factor 0.00685





Sumner Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,176	5,462	5,431
Receipts:			
Ad Valorem Tax	29,118	28,744	XXXXXXXXXXXXXXXXXX
Delinquent Tax	349		
Motor Vehicle Tax	4,729	4,745	4,851
Recreational Vehicle Tax	107	97	108
16/20 M Vehicle Tax	53	110	116
Commercial Vehicle Tax	111	0	113
Watercraft Tax	0	1	197
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds/Reimbursements	2,674		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>37,141</b>	<b>33,697</b>	<b>5,385</b>
<b>Resources Available:</b>	<b>38,317</b>	<b>39,159</b>	<b>10,816</b>
Expenditures:			
Officers Pay	3,908	1,200	1,200
Payroll Taxes	1,179	1,028	1,028
Supplies & Postage	170	2,500	2,500
Insurance	7,394	7,700	7,700
Legal Publications	122	200	200
Professional Services	1,486	1,500	1,500
Ambulance Service	13,507	19,000	19,000
Storage	550	600	600
Road Materials			
Repairs	3,939	0	0
Contract Services/Machine Hire	600	0	5,832
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,855</b>	<b>33,728</b>	<b>39,560</b>
Unencumbered Cash Balance Dec 31	5,462	5,431	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	32,855	33,728	39,560
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,560
		Tax Required	28,744
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			28,744

*AP*

Sumner Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,022	35,763	26,221
Receipts:			
Ad Valorem Tax	49,221	57,584	XXXXXXXXXXXXXXXXXX
Delinquent Tax	733		
Motor Vehicle Tax	9,532	9,506	9,718
Recreational Vehicle Tax	216	195	216
16/20M Vehicle Tax	170	219	231
Commercial Vehicle Tax	222	0	226
Watercraft Tax		4	394
Special Highway/Gasoline Tax	6,296		0
FEMA Reimbursement	36,841		
Refunds & Reimbursements	375		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>103,606</b>	<b>67,508</b>	<b>10,785</b>
<b>Resources Available:</b>	<b>113,628</b>	<b>103,271</b>	<b>37,006</b>
Expenditures:			
Officers Pay		2,300	2,300
Salaries & Wages	12,724	14,000	14,000
Payroll Taxes		1,000	1,000
Fuel & Oil	11,286	14,000	24,785
Road Materials	2,000	8,000	23,005
Spraying / Chemicals	2,163	1,500	1,500
Repairs	4,069	2,500	2,500
Equipment / Lease Purchase Pmts	31,742	17,250	4,625
Contract Services		500	500
Supplies	1,117	1,000	1,000
Transfer to Special Machinery	12,764	15,000	24,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>77,865</b>	<b>77,050</b>	<b>99,215</b>
Unencumbered Cash Balance Dec 31	35,763	26,221	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	77,865	96,245	99,215
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,215
		Tax Required	62,209
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	62,209

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	16,240
Transfers from:	
Road Fund	12,764
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>29,004</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>29,004</b>



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Jason Bergkamp  
Clerk