

### CERTIFICATE

2016

To the Clerk of Hodgeman County, State of Kansas  
We, the undersigned, officers of

#### **Sterling Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
<i>Publications</i>			<i>45<sup>00</sup></i>		
<i>Misc</i>			<i>100<sup>00</sup></i>		
<i>Safety deposit rental</i>			<i>15<sup>00</sup></i>		
Special Machinery					
<b>Totals</b>		xxxxxx	<i>160<sup>00</sup></i>	0	
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?		

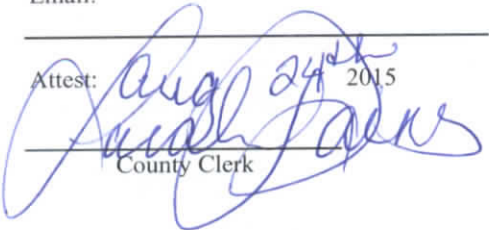
Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest:

*Aug 24<sup>th</sup> 2015*  
  
County Clerk

*Diann Borch* treasurer 7/13/2015  
*Henny Borch* Clerk 7-13-15  
*Leo Zesch* Trustee 7-13-15

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Township

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	162,550	158,550	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>			
<b>Resources Available:</b>			
Expenditures:			
	1500	1500	1500
	3200	3200	3200
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>			
Unencumbered Cash Balance Dec 31			
2014/2015/2016 Budget Authority Amount:			

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1			
Receipts:			
CD		13231.15	
int.		4600	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>			
<b>Resources Available:</b>			
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>			
Unencumbered Cash Balance Dec 31			
2014/2015/2016 Budget Authority Amount:			

# Proof of Publication

State of Kansas,  
County of Hodgeman, ss:

mke thornburg

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 22 day of July, 2015
- 2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication fee \$ 3200  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 3200

(Signed) mke thornburg

Witness my hand this 22 day of July, 2015

SUBSCRIBED and SWORN to before me this 22

day of July, 2015.

Kelly C Anderson  
(Notary Public)

My commission expires 2-7-2018



Denny Burke

State of Kansas  
 Sewing

**NOTICE OF BUDGET HEARING**

The governing body of  
 Hodgeman County  
 will meet on 24, 2015 at 7:00 AM in County Courthouse for the purpose of hearing and  
 approving the proposed budget for the year ending on December 31, 2015.  
 Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2015 All Valuation Tax available for maximum limits  
 of the 2014 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fiscal Year August 2014		Current Year Estimate 2015		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Proposed Authority for Expenditures	Amount of 2015 All Valuation Tax
General						
Capital						
Operating						
Special						
Total						
General Machinery						
Total						
Total Expenditures	\$ 2,400,000	0.000	1,000,000	0.000	1,500,000	0.000
Total Tax Levied						
Amount Valuation						
Excess						
Outstanding Indebtedness						
Jan 1						
G.O. Bonds						
Other						
Long Purchase Principal						
Total						

\*Tax rates are expressed in mills.

**CERTIFICATE**

2016

To the Clerk of Hodgeman, State of Kansas  
We, the undersigned, officers of

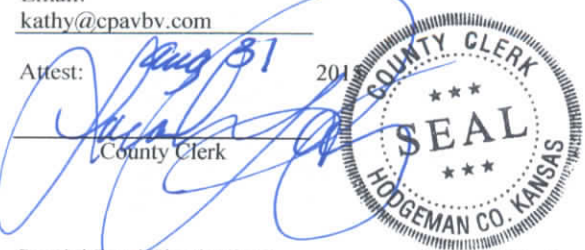
**Marena Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	242,200	21,678	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Cemetery		7	39,500	7,031	
		7			
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	281,700	28,709	
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:  
VonFeldt, Bauer & VonFeldt, Chtd.  
Certified Public Accountants  
Address:  
818 Broadway, PO Box 127  
Larned, KS 67550  
Email:  
kathy@cpavbv.com



X *Janine Bell* Trustee  
X *[Signature]*  
X *[Signature]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Marena Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>28,200</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>28,200</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>17,481</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>126,704</u>	
5b. Personal property 2014	- <u>133,606</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>138</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>17,619</u>	
8. Total estimated valuation July 1, 2015	<u>8,527,310</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,509,691</u>	
10. Factor for increase (7 divided by 9)	<u>0.00207</u>	
11. Amount of increase (10 times 3)	+ \$ <u>58</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>28,258</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>28,258</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>451</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>28,709</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Marena Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,100	953	3	212	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	6,100	263	1	59	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,200	1,216	4	271	0	0

County Treas Motor Vehicle Estimate 1,216

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 271

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04312

RVT Factor 0.00014

16/20M Factor 0.00961

Comm Veh Factor 0.00000

Watercraft Factor 0.00000



Marena Township  
Hodgeman

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015		Payments Due 2016	
						Interest	Principal	Interest	Principal
None									
<b>Total</b>				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Marena Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	169,981	167,810	178,954
Receipts:			
Ad Valorem Tax	22,221	22,100	XXXXXXXXXXXXXXXX
Delinquent Tax	124	180	
Motor Vehicle Tax	1,353	1,400	953
Recreational Vehicle Tax			3
16/20 M Vehicle Tax			212
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Donations	346	100	150
Rent Income	13,830	25,000	27,500
Reimbursements	9,167	10,000	12,500
Interest on Idle Funds	209	225	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>47,249</b>	<b>59,005</b>	<b>41,568</b>
<b>Resources Available:</b>	<b>217,230</b>	<b>226,815</b>	<b>220,522</b>
Expenditures:			
Officers Pay			
Salaries & Wages	5,739	5,800	6,000
Employee Benefits	414	425	500
Supplies	1,060	1,200	1,500
Utilities	16,256	16,500	17,500
Licenses & Fees	1,236	1,500	2,000
Contractual Services	3,879	4,000	5,000
Insurance	10,808	10,936	12,500
Taxes	4,898	5,000	5,500
Capital Outlay	5,115	2,500	191,700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	15		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,420</b>	<b>47,861</b>	<b>242,200</b>
Unencumbered Cash Balance Dec 31	167,810	178,954	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	213,250	222,900	242,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	242,200
		Tax Required	21,678
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	21,678

Marena Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Cemeteries</b>			
Unencumbered Cash Balance January 1	29,882	30,834	32,116
Receipts			
Ad Valorem Tax	5,980	6,100	XXXXXXXXXXXXXXX
Delinquent Tax	31	30	30
Motor Vehicle Tax	116	150	263
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			59
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,347</b>	<b>6,480</b>	<b>353</b>
<b>Resources Available:</b>	<b>35,929</b>	<b>37,314</b>	<b>32,469</b>
Expenditures			
Wages	4,073	4,100	4,250
Employee Benefits	312	348	350
Supplies	710	750	800
Capital Outlay			34,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,095</b>	<b>5,198</b>	<b>39,500</b>
Unencumbered Cash Balance Dec 31	30,834	32,116	XXXXXXXXXXXXXXX
2014 2015 2016 Budget Authority Amount	35,700	37,950	39,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		39,500
	Tax Required		7,031
Delinquent Comp Rate	0.0%		0
Amount of 2015 Ad Valorem Tax			7,031

Desired Carryover Into 2017	
Desired Carryover Amount	\$0
Estimated Mill Rate Impact	
2016 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2017	
\$32,116	2015 Ending Cash Balance (est.)
\$353	2016 Non-AV Receipts (est.)
\$7,031	2016 Ad Valorem Tax (est.)
\$39,500	Total 2016 Resources Available
\$5,350	Less 2014 Expenditures + 5%
\$34,150	Projected 2017 carryover (est.)

Mill Rate Comparison	
0.825	2016 Fund Mill Rate
0.820	2015 Fund Mill Rate
3.367	Total 2016 Mill Rate
3.788	Total 2015 Mill Rate

Vote publication required? No

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014 2015 2016 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Desired Carryover Into 2017	
Desired Carryover Amount	\$0
Estimated Mill Rate Impact	
2016 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2017	
\$0	2015 Ending Cash Balance (est.)
\$0	2016 Non-AV Receipts (est.)
\$0	2016 Ad Valorem Tax (est.)
\$0	Total 2016 Resources Available
\$0	Less 2014 Expenditures + 5%
\$0	Projected 2017 carryover (est.)

Mill Rate Comparison	
	2016 Fund Mill Rate
	2015 Fund Mill Rate
3.367	Total 2016 Mill Rate
3.788	Total 2015 Mill Rate

Vote publication required? No

Marena Township

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Cemetery Perpetual</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	29,384	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,384
Receipts		Receipts		Receipts		Receipts		Receipts		
Interest Income	1,316									
Total Receipts		0		0		0		0		1,316
Resources Available		0		0		0		0		30,700
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Total Expenditures		0		0		0		0		0
Cash Balance Dec 31	30,700	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	30,700
										<b>**</b>
										<b>**</b>

\*\* Note: These two block figures should agree.

# Proof of Publication

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County of Hodgeman, ss:

Mike Thornburg  
of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

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Publication fee \$ 3000  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_  
Total Publication Fee \$ 3000

\_\_\_\_\_  
(Signed) Mike Thornburg

Witness my hand this 5 day of Aug, 2015

SUBSCRIBED and SWORN to before me this 5

day of Aug, 2015.

\_\_\_\_\_  
(Notary Public)

My commission expires 2-7-2018

KELLY G. ANDERSON  
Notary Public - State of Kansas  
Commission Expires February 7, 2018

**NOTICE OF BUDGET HEARING**

The governing body of  
**Marengo Township**  
hereby

will meet on August 14, 2015 at 8:00 PM at Marengo Township Hall, 283 N. West Street, Marston, KS for the purpose of holding and answering objections of taxpayers relating to the proposed tax of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lee Ruff's Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax contain the necessary basis of the 2016 budget. Charismatic Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*			
General	49,426	2.814	47,864	2.948	349,789	21.638	2.948
Public Services							
Library							
Sanitary	3,885	0.242	5,198	0.326	34,368	2.631	0.225
Non-Budgeted Funds:							
Special Machinery							
Grants	54,315	3.264	51,691	2.768	281,769	28,789	3.267
Land Transfer	0	0	0	0	0	0	0
Net Expenditure	54,315		51,691		281,769		
Total Tax Levied	31,546		28,206				
Assessed Valuation:							
Taxing	7,217,862		7,217,956		8,397,318		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Local Pay Plans	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Lee Ruff  
Chair