

2016

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

**St. Marys Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	18,330	7,623	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>		xxxxxx	18,330	7,623	1283
Budget Summary		7			
Neighborhood Revitalization			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
St. Marys Township	10,627,636
St. Marys	16,284,874
0	
Total Assessed Valuation	26,912,510
	Nov. 1, 2015 Valuation

Assisted by:

Robert Reece

County Administrator

Address:

P O Box 348

Westmoreland KS 66549

Email:

rreece@pottcounty.org

Attest: August 3, 2015

Nancy M. P. Coate  
County Clerk



David C. Fize  
Robert Marshall

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

St. Marys Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>15,572</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>15,572</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>551,281</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>528,934</u>	
5b. Personal property 2014	-	<u>702,749</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+	<u>23,785</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>575,066</u>	
8. Total estimated valuation July 1, 2015		<u>26,910,001</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>26,334,935</u>	
10. Factor for increase (7 divided by 9)		<u>0.02184</u>	
11. Amount of increase (10 times 3)	+ \$	<u>340</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>15,912</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>15,912</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>249</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>16,161</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

St. Marys Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.611	618	1,170	12	14	54	8	0	0	5	6
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.611	618	1,170	12	14	54	8	0	0	5	6
Total - 3rd Class City Levies (-...)	0.611		1,170		14		8		0		6

2016

St. Marys Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

St. Marys Township  
Pottawatomie County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan. 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St. Marys Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	13,796	12,618	8,820
Receipts:			
Ad Valorem Tax	14,752	15,572	xxxxxxxxxxxxxxxx
Delinquent Tax	290	196	
Motor Vehicle Tax	1,677	1,725	1,788
Recreational Vehicle Tax	28	26	26
16/20 M Vehicle Tax	58	30	62
Commercial Vehicle Tax	16	450	0
Watercraft Tax		23	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Lots	500		
Sale of Used Mower	3,700		
Interest on Idle Funds	33		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,054</b>	<b>18,022</b>	<b>1,887</b>
<b>Resources Available:</b>	<b>34,850</b>	<b>30,640</b>	<b>10,707</b>
Expenditures:			
Officers Reimbursement	900	900	900
Operating Expenses	88	480	480
Supplies	1,095	1,190	1,150
Equipment	9,710	5,600	1,150
Buildings Maintenance			
Insurance	600	250	350
Cemetery Expenses	200	4,400	5,300
Cemetery Mowing	9,639	9,000	9,000
Miscellaneous			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,232</b>	<b>21,820</b>	<b>18,330</b>
Unencumbered Cash Balance Dec 31	12,618	8,820	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	26,135	21,820	18,330
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,330
		Tax Required	7,623
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	7,623

**NOTICE OF BUDGET HEARING**

The governing body of  
**St. Marys Township**  
**Pottawatomie County**

will meet on July 31, 2015 at 7:00 PM at 4820 Valley View Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	22,232	0.608	21,820	0.611	18,330	7,623	0.283
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	22,232	0.608	21,820	0.611	18,330	7,623	0.283
Less: Transfers	0		0		0		
Net Expenditure	22,232		21,820		18,330		
Total Tax Levied	15,008		15,572		xxxxxxxxxxxxxxx		
Total Assessed Valuation	24,700,475		25,489,705		26,910,001		
Township Assessed Valuation Only					10,627,525		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

(First Published in the St. Marys Star on Wednesday,  
 the 15th day of July, 2015 {1x})

State of Kansas  
 Township

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Debt Service							
Library							
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<b>Totals</b>	<b>22,232</b>	<b>0.608</b>	<b>21,820</b>	<b>0.611</b>	<b>18,330</b>	<b>7,623</b>	<b>0.283</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>22,232</b>		<b>21,820</b>		<b>18,330</b>		
<b>Total Tax Levied</b>	<b>15,008</b>		<b>15,572</b>		XXXXXXXXXXXXXXXX		
<b>Total Assessed Valuation</b>	<b>24,700,475</b>		<b>25,489,705</b>		<b>26,910,001</b>		
<b>Township Assessed Valuation Only</b>					<b>10,627,525</b>		

Outstanding Indebtedness

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

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 Township Officer