

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.					
General	79-1962	7	437,376	0	
Debt Service	10-113	8			
Library	12-1220	8	66,204	63,317	2.521
Road	68-518c	9	27,522		
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		9			
<b>Totals</b>		xxxxxx	531,102	63,317	2.521
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Spearville Township	20,840,560
City of Spearville	4,276,214
0	
<b>Total Assessed Valuation</b>	<b>25,116,774 0</b>
	Nov. 1, 2015 Valuation

Assisted by:  
 Sharon Seibel, County Clerk  
 Carolyn Brock  
 Address:  
 612 SW Terrace Ave  
 Topeka, KS 66611-1216  
 Email:  
 brockck@sbcglobal.net

*Rahaf Seimleh* Trustee  
*Franky Magee* Clerk  
*Barbara Stein* Treasurer

Attest: *Nov 16*  
*Sharon Seibel*  
 County Clerk



\_\_\_\_\_  
 Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

Spearville Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>55,672</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>55,672</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>227,290</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>404,786</u>	
5b. Personal property 2014	- <u>400,125</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,661</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>37,159</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>269,110</u>	
8. Total estimated valuation July 1, 2015	<u>25,326,647</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>25,057,537</u>	
10. Factor for increase (7 divided by 9)	<u>0.01074</u>	
11. Amount of increase (10 times 3)		+ \$ <u>598</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>56,270</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>56,270</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>891</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>57,161</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
*** General	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Library	2.502	2,195	0	15	0	827	0	105	46	29	0	0	0
*** Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	2.502	2,195	0	15	0	827	0	105	46	29	0	0	0
*** Total	2.502	2,195	0	15	0	827	0	105	46	29	0	0	0
*** Total - 3rd Class City Levies (***)	2.502	0	0	0	0	0	0	0	46	0	0	0	0

Spearville Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	278,127	257,173	240,449
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		781	848
Windfarm Allocations		413,173	196,079
Insurance Refund for Library	908		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>908</b>	<b>413,954</b>	<b>196,927</b>
<b>Resources Available:</b>	<b>279,035</b>	<b>671,127</b>	<b>437,376</b>
Expenditures:			
Officers Pay	3,784	4,200	4,200
Salaries & Wages	4,252	70,000	76,698
Employee Benefits	4,800	25,000	25,000
Supplies & Chemicals	333	15,000	15,000
Equipment		245,978	200,978
Buildings Maintenance/Utilities	4,291	25,000	25,000
Insurance	100	15,000	15,000
Equipment Repairs	2,823	30,000	30,000
Budget & Publications	189	500	500
Road Materials	892		45,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	398		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,862</b>	<b>430,678</b>	<b>437,376</b>
Unencumbered Cash Balance Dec 31	257,173	240,449	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	225,084	430,678	437,376
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	437,376
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Spearville Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

60970

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	55,613	55,672	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	245		
Motor Vehicle Tax	4,920	2,626	2,690
Recreational Vehicle Tax	46	24	32
16/20M Vehicle Tax		24	27
Commercial Vehicle Tax	146		138
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>60,970</b>	<b>58,346</b>	<b>2,887</b>
<b>Resources Available:</b>	<b>60,970</b>	<b>58,346</b>	<b>2,887</b>
Expenditures:			
Spearville Township Library Board	60,970	58,346	66,204
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>60,970</b>	<b>58,346</b>	<b>66,204</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	58,355	58,346	66,204
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	66,204
		Tax Required	63,317
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	63,317

Spearville Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

141656

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	-2	0
Receipts:			
Ad Valorem Tax	110,190	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	447		
Motor Vehicle Tax	7,089	7,711	2,195
Recreational Vehicle Tax	47	62	1,471
16/20M Vehicle Tax		961	827
Commercial Vehicle Tax	303		0
Watercraft Tax			29
Special Highway/Gasoline Tax	23,016	22,500	23,000
Intangible Tax	564		
Noxious Weed & Cemetery Taxes	261		
Insurance Refund	5,898		
Co-Op Patronage	849		
FEMA	11,478		
Interest on Idle Funds	466		
Miscellaneous	163		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>160,771</b>	<b>31,234</b>	<b>27,522</b>
<b>Resources Available:</b>	<b>160,771</b>	<b>31,232</b>	<b>27,522</b>
Expenditures:			
Officers Pay			
Salaries & Wages	44,887		
Employee Benefits	15,090		
Road Maintenance			
Road Materials	4,256		
Equipment			
Equipment Repairs	54,848		
Fuel	34,591	31,232	27,522
Noxious Weeds	4,395		
Transfer to Special Machinery	2,621		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	85		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>160,773</b>	<b>31,232</b>	<b>27,522</b>
Unencumbered Cash Balance Dec 31	-2	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	141,850	31,234	27,522
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	27,522
See Tab B		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	124,941
Transfers from:	
Road Fund	2,621
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>127,562</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>127,562</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Spearville Township**  
**Ford County**

will meet on August 5, 2015 at 7:30 PM at 202 East Santa Fe Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	21,862		430,678		437,376		
Library	60,970	2.500	58,346	2.502	66,204	63,317	2.500
Road	160,773	6.064	31,232		27,522		
Special Machinery							
<b>Totals</b>	<b>243,605</b>	<b>8.564</b>	<b>520,256</b>	<b>2.502</b>	<b>531,102</b>	<b>63,317</b>	<b>2.500</b>
Less: Transfers	2,621		0		0		
Net Expenditure	240,984		520,256		531,102		
Total Tax Levied	165,470		55,672		XXXXXXXXXXXXXX		
Total Assessed Valuation	22,280,637		22,254,984		25,326,647		
Township Assessed Valuation Only					20,839,287		

\*Tax rates are expressed in mills.

Spearville Township

0





Library	2.500
Road	6.064
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
<b>Total 2013 Tax Levy Rate</b>	<b>8.564</b>

<b>Total Tax Levy (2014 budget column)</b>	<b>165,470</b>
<b>Assessed Valuation (2014 budget column):</b>	<b>22,280,637</b>

<b>Outstanding Indebtedness, January 1:</b>	<b>2013</b>	<b>2014</b>
G.O. Bonds		
Other		
Lease Purchase Principal		

**Proof of Publication**

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Methelen, being

first duly sworn, deposes and says: That he is the publisher of

**THE SPEARVILLE NEWS**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid

on the 23rd day of July, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_

Bruce Methelen PUBLISHER

Subscribed and sworn to before me this 31<sup>st</sup> day of July, 2015.

Kenneth A. Dower NOTARY PUBLIC.

(My commission expires 5/30, 2017.)

Printer's fee ..... \$ 96.65

Additional copies ..... \$ \_\_\_\_\_

2016

**Sample Notice of Vote Publication**

**Notice of Vote - Spearville Township**  
 Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$ 55,672  
 2016 Budget \$ 63,317

Approved (vote) 3 to 0

**NOTICE OF BUDGET HEARING**

The governing body of Spearville Township, Ford County, will meet on August 5, 2015 at 7:30 PM at 202 East Santa Fe Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	21,862		430,678		437,376		
Library	80,970	2.500	58,346	2.502	66,204	63,317	2.500
Road	160,773	6.064	31,232		27,522		
Special Machinery							
<b>Totals</b>	<b>243,605</b>	<b>2.564</b>	<b>520,256</b>	<b>2.502</b>	<b>531,102</b>	<b>63,317</b>	<b>2.500</b>
Less: Transfers	2,621		0		0		
Net Expenditure	240,984		520,256		531,102		
Total Tax Levied	165,470		55,672		511,102		
Total Assessed Valuation	22,280,637		22,254,984		25,396,647		
Township Assessed Valuation Only					20,839,287		

\* Tax rates are expressed in mills.

Spearville Township  
 Vern Sidm Treasurer

**KENNETH A. DOWER**  
 Notary Public - State of Kansas  
 My Appt. Expires 5/30/17