

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of

South Brown Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and I6/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	33,450	21,762	4,968
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	139,721	91,045	20,786
Special Machinery		7			
Totals		xxxxxx	173,171	112,807	25,754
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,380,140
	Nov. 1, 2015 Valuation

Assisted by:
 VonFeldt, Bauer & VonFeldt, Chtd.
 Certified Public Accountants
 Address:
 818 Broadway
 Larned, KS 67550
 Email:
 rav@cpavbv.com

x Randy Kelly President
 x Lester W Osby Treasurer
 x Patrick Jussieu Clerk

Attest: November 1, 2015

Mirad L. Schuette
 County Clerk

Governing Body



Special Road Election held _____ for _____ Mills for _____ years.

South Brown Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>110,357</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>110,357</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>15,045</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>43,605</u>	
5b. Personal property 2014	- <u>40,147</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,458</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>8,479</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>26,982</u>	
8. Total estimated valuation July 1,2015	<u>4,380,140</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,353,158</u>	
10. Factor for increase (7 divided by 9)	<u>0.00620</u>	
11. Amount of increase (10 times 3)		+ \$ <u>684</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>111,041</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>111,041</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,766</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>112,807</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

South Brown Township
Edwards County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,931	887	2	325	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	89,426	3,792	9	1,386	0	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,357	4,679	11	1,711	0	6

County Treas Motor Vehicle Estimate 4,679

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 1,711

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

MVT Factor 0.04240

RVT Factor 0.00010

16/20M Factor 0.01550

Comm Veh Factor 0.00000

Watercraft Factor 0.00005

South Brown Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	9,123	11,410	10,373
Receipts:			
Ad Valorem Tax	20,845	20,931	xxxxxxxxxxxxxxxx
Delinquent Tax	90	50	
Motor Vehicle Tax	964	900	887
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	340	330	325
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	125	100	100
Miscellaneous	68		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,434	22,313	1,315
Resources Available:	31,557	33,723	11,688
Expenditures:			
Officers Pay	4,433	4,875	6,750
Salaries & Wages			
Employee Benefits		850	1,450
Supplies		525	2,500
Equipment			750
Buildings Maintenance			
Insurance	7,219	7,750	9,750
Reports & Services	2,161	2,350	3,750
Fire Protection	6,334	7,000	8,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,147	23,350	33,450
Unencumbered Cash Balance Dec 31	11,410	10,373	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	28,750	30,200	33,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,450
		Tax Required	21,762
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		21,762

South Brown Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	68,838	43,438	40,413
Receipts:			
Ad Valorem Tax	86,098	89,426	xxxxxxxxxxxxxxx
Delinquent Tax	368	300	
Motor Vehicle Tax	3,953	3,850	3,792
Recreational Vehicle Tax	10	9	9
16/20M Vehicle Tax	1,392	1,390	1,386
Commercial Vehicle Tax			0
Watercraft Tax			5
Special Highway/Gasoline Tax	3,019	3,050	3,071
State of Kansas	18,026		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	112,866	98,025	8,263
Resources Available:	181,704	141,463	48,676
Expenditures:			
Salaries & Wages	25,368	27,500	29,000
Employee Benefits	8,025	8,800	9,250
Road Maintenance	658	1,000	2,500
Road Materials	376	500	10,750
Equipment	63,558	19,000	35,721
Repairs	19,010	20,000	22,500
Fuel	19,943	22,500	25,000
Noxious Weed	1,328	1,750	5,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	138,266	101,050	139,721
Unencumbered Cash Balance Dec 31	43,438	40,413	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	154,026	167,712	139,721
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,721
		Tax Required	91,045
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	91,045

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
South Brown Township
Edwards County

will meet on August 18th, 2015 at 7:00 P.M. at the Randy Kelly residence, 1845 X Rd, Lewis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt Chtd. Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,147	5.775	23,350	5.046	33,450	21,762	4.968
Debt Service							
Library							
Road	138,266	23.853	101,050	21.560	139,721	91,045	20.786
Special Machinery							
Totals	158,413	29.628	124,400	26.606	173,171	112,807	25.754
Less: Transfers	0		0		0		
Net Expenditure	158,413		124,400		173,171		
Total Tax Levied	107,235		110,357		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,619,391		4,147,820		4,380,140		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Randy Kelly
Trustee

NOTICE OF BUDGET HEARING

The governing body of
South Brown Township
Edwards County

will meet on August 18th, 2015 at 7:00 P.M. at the Randy Kelly residence, 1845 X Rd, Lewis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt Chtd. Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,147	5.775	23,350	5.046	33,450	21,762	4.968
Debt Service							
Library							
Road	138,266	23.853	101,050	21.560	139,721	91,045	20.786
Special Machinery							
Totals	158,413	29.628	124,400	26.606	173,171	112,807	25.754
Less: Transfers	0		0		0		
Net Expenditure	158,413		124,400		173,171		
Total Tax Levied	107,235		110,357		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,619,391		4,147,820		4,380,140		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Randy Kelly
Trustee

(First published in the Edwards County Sentinel on
Wednesday, July 15, 2014)

NOTICE OF BUDGET HEARING

The governing body of
South Brown Township
Edwards County
will meet on August 18th, 2014 at 7:00 P.M. at the Randy Eddy residence, 1345 N. Rt. Lewis, KS for the purpose of hearing and
receiving objections of layovers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the offices of Municipal, Finance & Development, and Council, KS and will be available at the hearing.
BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

Fund	Fiscal Year Actual 2014		Current Year Estimated 2015		Proposed Budget 2016		Inc. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	
General	20,147	3.77	35,500	5.04	33,430	17,299	4.76%
Public Services							
Library							
Total	118,766	3.18%	241,000	21.56%	199,721	91,267	28.18%
Special Machinery							
Total	158,911	29.42%	737,000	28.08%	115,171	118,807	35.72%
Late Penalties	9		9		9		
Net Capitalization	58,413		124,400		173,111		
Total Tax Levied	202,333		110,333		286,891		
Assessed Valuation:							
Township	3,675,221		3,147,820		4,350,143		
Outstanding Indebtedness:							
No. 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Randy Eddy
Treasurer