

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Silver Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	5,100	4,525	1,291
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	51,450	42,376	20,452
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	56,550	46,901	
Budget Summary		0			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Silver Creek Township	2,072,020
Burden	1,434,596
0	
Total Assessed Valuation	3,506,616
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: *at 23*, 2015

Karen Padua
County Clerk

Erwin Parsons
Robert J. Fisher
David...

Governing Body

Special Road Election held for Mills for years.
First levy in

Silver Creek Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>44,436</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>44,436</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>59,458</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>63,106</u>	
5b. Personal property 2014	- <u>55,533</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,573</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>67,129</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>134,160</u>	
8. Total estimated valuation July 1, 2015	<u>3,505,223</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,371,063</u>	
10. Factor for increase (7 divided by 9)	<u>0.03980</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,768</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>46,204</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>46,204</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>711</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>46,915</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Silver Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	254	422	334
Receipts:			
Ad Valorem Tax	3,874	4,338	xxxxxxxxxxxxxxxx
Delinquent Tax	160		
Motor Vehicle Tax	566	455	285
Recreational Vehicle Tax	12	11	7
16/20 M Vehicle Tax	38	58	36
Commercial Vehicle Tax			0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,649	4,862	330
Resources Available:	4,903	5,284	664
Expenditures:			
Officers Pay		1,800	
Salaries & Wages		3,000	
Employee Benefits	7	50	100
Supplies	4,474	100	5,000
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,481	4,950	5,100
Unencumbered Cash Balance Dec 31	422	334	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,500	4,950	5,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,100
		Tax Required	4,436
		Delinquent Comp Rate: 2.0%	89
		Amount of 2015 Ad Valorem Tax	4,525

Silver Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	270	639	379
Receipts:			
Ad Valorem Tax	38,895	40,098	xxxxxxxxxxxxxx
Delinquent Tax	1,365		
Motor Vehicle Tax	4,724	4,432	4,602
Recreational Vehicle Tax	124	108	112
16/20M Vehicle Tax	587	565	588
Commercial Vehicle Tax			0
Watercraft Tax			28
Special Highway/Gasoline Tax	4,195	4,037	4,195
FEMA	15,512		
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,414	49,240	9,525
Resources Available:	65,684	49,879	9,905
Expenditures:			
Officers Pay	1,800	2,000	2,000
Salaries & Wages	5,755	5,500	6,000
Employee Benefits	1,730	2,000	1,950
Road Maintenance			
Road Materials	32,115		32,800
Equipment	2,074	30,000	2,100
Other Operating	6,570	10,000	6,600
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,044	49,500	51,450
Unencumbered Cash Balance Dec 31	639	379	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	47,900	49,500	51,450
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	51,450
		Tax Required	41,545
	Delinquent Comp Rate: 2.0%		831
	Amount of 2015 Ad Valorem Tax		42,376

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	53,833
Transfers from:	
Road Fund	15,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	362
Other	
Resources Available:	69,195
Total Expenditures	
Unencumbered Cash Balance, Dec 31	69,195

