

2016

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Shiley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	12,100	11,974	7,508
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	67,616	42,057	26,368
Fire	79-1962	8	4,000	3,903	2,447
		8			
Special Machinery		7			96,323
Totals		XXXXXX	83,716	57,934	36,323
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	1595039
	Nov. 1, 2015 Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
818 Broadway
Larned, KS 67550
Email:
rav@cpa/bv.com

Attest *[Signature]* Nov 4 2015
County Clerk

x *Edgar Schadel*
x *Rodney Albrecht*
x *Steve Miller*

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Board of Shiley Township, Pawnee County, Kansas with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Shiley Township exceeding the amount levied to finance the 2015 budget of the Shiley Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Shiley Township provides essential services to protect the citizens of the township; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Shiley Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17th day of August, 2015 by the Board of Shiley Township, Pawnee County, Kansas.

Board of Shiley Township

x Edgar Schadel
x Rodney Albert
x Steve Miller

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive ISSUE the first publication thereof being made as aforesaid on the 4 day of Aug 2015 with subsequent publications being made on the following dates:

_____ 20 _____, 20 _____
 _____ 20 _____, 20 _____
 _____ 20 _____, 20 _____

John M. Settle

 SUBSCRIBED and sworn to before me this 4 day of Aug 2015
Patty Smith

 Notary Public

My commission expires Jan. 20, 2016
 Printer's fee _____ \$ 59.08
 Additional copies _____ \$ _____



LEGAL LEGAL

(First published in The Tiller & Toiler, August 4, 2015) 11

NOTICE OF BUDGET HEARING

The governing body of **Shilley Township Pawnee County** will meet on August 17th, 2015 at 8:00 P.M. at the Steve Miller residence 3535 U Rd, Burdett, KS 67523 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Char and will be available at this hearing. **BUDGET SUMMARY**
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	8,144	3.097	4,600	1.695	12,100	11,974
Debt Service						
Library						
Road	27,976	10.469	27,050	18.663	67,616	42,057
Fire	2,000	0.112	2,050	0.823	4,000	3,903
Special Machinery						
Totals	38,120	13.618	33,650	21.183	83,716	57,934
Less: Transfers	3		0		0	0
Net Expenditure	38,120		33,650		83,716	
Total Tax Levied	39,030		47,133			
Assessed Valuation					1,595,029	
Township Outstanding Indebtedness:	2,680,423		2,725,158			
Item 1		2013		2014		2015
G.O Bonds	0	0	0	0	0	0
Other	0	0	0	0	0	0
Lease Purchase Principal	0	0	0	0	0	0
Total	0	0	0	0	0	0

*Tax rates are expressed in mills.
 Steve Miller
 Clerk

Shiley Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>47,133</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>47,133</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	<u>0</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	<u>25,368</u>	
5b. Personal property 2014	- _____	<u>25,646</u>	
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	<u>1,590</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,590</u>	
8. Total estimated valuation July 1, 2015	_____	<u>1,595,029</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,593,439</u>	
10. Factor for increase (7 divided by 9)		<u>0.00100</u>	
11. Amount of increase (10 times 3)	+ \$	<u>47</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>47,180</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>47,180</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>754</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>47,934</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Shiley Township
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,771	87	1	30	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	41,531	965	7	329	0	0
Fire	1,831	43	0	14	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,133	1,095	8	373	0	0

County Treas Motor Vehicle Estimate 1,095

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 373

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02323

RVT Factor 0.00017

16/20M Factor 0.00791

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shiley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	341	623	8
Receipts:			
Ad Valorem Tax	8,164	3,771	xxxxxxxxxxxxxxxx
Delinquent Tax	83		
Motor Vehicle Tax	19	137	87
Recreational Vehicle Tax	1	7	1
16/20 M Vehicle Tax		70	30
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	159		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,426	3,985	118
Resources Available:	8,767	4,608	126
Expenditures:			
Officers Pay	675	750	1,000
Salaries & Wages			
Employee Benefits			300
Supplies	20	50	500
Equipment			2,000
Buildings Maintenance			
Insurance	2,867		3,500
Reports & Services	1,207	1,300	1,300
Ambulance	3,361	2,500	3,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	14		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,144	4,600	12,100
Unencumbered Cash Balance Dec 31	623	8	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	9,150	7,250	12,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,100
		Tax Required	11,974
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	11,974

Shiley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	2,063	4,842	22,108
Receipts:			
Ad Valorem Tax	27,732	41,531	xxxxxxxxxxxxxxxx
Delinquent Tax	378		
Motor Vehicle Tax	474	461	965
Recreational Vehicle Tax	16	21	7
16/20M Vehicle Tax		238	329
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,155	2,065	2,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	30,755	44,316	3,451
Resources Available:	32,818	49,158	25,559
Expenditures:			
Salaries & Wages	5,628	6,500	8,500
Employee Benefits	4,429	2,100	2,750
Road Maintenance			
Road Materials	5,520	5,500	17,000
Equipment	625	1,000	18,000
Fuel	5,428	5,500	7,500
Repairs	1,418	1,500	8,516
Noxious Weed	4,088	4,100	4,500
Utilities	840	850	850
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,976	27,050	67,616
Unencumbered Cash Balance Dec 31	4,842	22,108	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	40,517	45,428	67,616
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,616
		Tax Required	42,057
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	42,057

Special Machinery	2014 Actual Year
K.S.A. 68-141g	
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Shiley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,795	151	40
Receipts:			
Ad Valorem Tax	315	1,831	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	30	5	43
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax		3	14
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous		50	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	356	1,889	57
Resources Available:	2,151	2,040	97
Expenditures:			
Fire Protection	2,000	2,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,000	2,000	4,000
Unencumbered Cash Balance Dec 31	151	40	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,250	2,250	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,903
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	3,903

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

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Shiley Township
Pawnee County

will meet on August 17th, 2015 at 8:00 P.M. at the Steve Miller residence 3535 U Rd, Burdett, KS 67523 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chtd and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	8,144	3.097	4,600	1.695	12,100	11,974	7.507
Debt Service							
Library							
Road	27,976	10.409	27,050	18.665	67,616	42,057	26.368
Fire	2,000	0.112	2,000	0.823	4,000	3,903	2.447
Special Machinery							
Totals	38,120	13.618	33,650	21.183	83,716	57,934	36.322
Less: Transfers	0		0		0		
Net Expenditure	38,120		33,650		83,716		
Total Tax Levied	39,050		47,133		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,680,423		2,225,156		1,595,029		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve Miller
Clerk