

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Royal Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	118,830	95,060	23,898
Special Machinery		6			
Totals		xxxxxx	118,830	95,060	23,898
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,477,752
	Nov. 1, 2015 Valuation

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Kenneth L 8/20/15
Tracy Rankin 8/20/15
Steve Cole 8/20/15

Attest: *Sharon Seibel*
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Royal Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>88,721</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>88,721</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	22,402	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	59,949	
5b. Personal property 2014	- _____	56,414	
5c. Increase in personal property (5a minus 5b)	+ _____	3,535	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	14,836	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>40,773</u>	
8. Total estimated valuation July 1, 2015	_____	3,978,316	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,937,543</u>	
10. Factor for increase (7 divided by 9)		<u>0.01035</u>	
11. Amount of increase (10 times 3)	+ \$ _____	919	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>89,640</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>89,640</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	1,420	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>91,060</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Royal Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	88,721	9,264	148	404	46	56
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	88,721	9,264	148	404	46	56

County Treas Motor Vehicle Estimate 9,264

County Treas Recreational Vehicle Estimate 148

County Treas 16/20M Vehicle Estimate 404

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 56

MVT Factor 0.10442

RVT Factor 0.00167

16/20M Factor 0.00455

Comm Veh Factor 0.00052

Watercraft Factor 0.00063

Royal Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,894	6,657	6,541
Receipts:			
Ad Valorem Tax	86,372	88,721	xxxxxxxxxxxxxxxx
Delinquent Tax	323		
Motor Vehicle Tax	9,437	9,511	9,264
Recreational Vehicle Tax	192	156	148
16/20M Vehicle Tax		499	404
Commercial Vehicle Tax	53		46
Watercraft Tax		147	56
Special Highway/Gasoline Tax	7,311	7,150	7,311
Co-Op Patronage	189		
US Treasurer refund	202		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,079	106,184	17,229
Resources Available:	106,973	112,841	23,770
Expenditures:			
Officers Pay	7,500	6,000	6,000
Salaries & Wages	16,012	14,000	15,030
Employee Benefits	6,824	5,500	5,500
Road Maintenance			
Road Materials	6,201	15,000	15,000
Equipment/Lease Payment	14,780	18,000	18,000
Equipment	11,938	5,000	9,000
Insurance	6,687	6,500	7,500
Ford County Weed Dept		3,000	3,000
Fuel	15,485	15,000	16,500
Supplies	3,658	10,000	10,000
Repairs	10,635	7,000	12,000
Utilities		1,000	1,000
Budget & Publications	196	300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	400		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,316	106,300	118,830
Unencumbered Cash Balance Dec 31	6,657	6,541	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	106,467	106,300	118,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,830
		Tax Required	95,060
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	95,060

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	3,871
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	3,871
Total Expenditures	
Unencumbered Cash Balance, Dec 31	3,871

NOTICE OF BUDGET HEARING

The governing body of
Royal Township
Ford County

will meet on August 20, 2015 at 8:00 AM at 10576 Brenton Ln Dodge City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	100,316	25.511	106,300	23.980	118,830	95,060	23.895
Special Machinery							
Totals	100,316	25.511	106,300	23.980	118,830	95,060	23.895
Less: Transfers	0		0		0		
Net Expenditure	100,316		106,300		118,830		
Total Tax Levied	86,410		88,721		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,387,249		3,699,868		3,978,316		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
Other	0		0		0		
Lease Purchase Principal	152,012		121,942		91,874		
Total	152,012		121,942		91,874		

*Tax rates are expressed in mills.

Lee Cole
Treasurer

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Royal Township

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	106,300	88,721
Total Ad Valorem Tax for 2015 Budgeted Year			88,721

Other Fund Names:

Total Expenditures for 2015	106,300

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0

2013 Tax Rate (2014 Column)
25.511

0	
Total 2013 Tax Levy Rate	25.511

Total Tax Levied (2014 budget column)	86,410
Assessed Valuation (2014 budget column)	3,387,249

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal	152,012	121,942

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

Total Assessed Valuation for 2015	3,978,316
New Improvements for 2015	22,402
Personal Property excluding oil, gas, and mobile homes - 2015	59,949
Property that has changed in use for 2015	14,836
Personal Property excluding oil, gas, and mobile homes- 2014	56,414
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

Fund	Rate
General	
Debt Service	
Library	
Road	23.980
0	
0	
0	
0	
0	
0	
Total	23.980

Final Assessed Valuation from the November 1, 2014 Abstract: 3,699,868

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	9,264
Recreational Vehicle Tax Estimate	148
16/20 M Vehicle Tax	404
Commercial Vehicle Tax Estimate	46
Watercraft Tax Estimate	56
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	
Debt Service	
Library	
Road	106,467
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Royal Township
Lee Cole
10570 111 Rd
Dodge City, KS 67801

Reference: 81
Case No. B1

NOTICE OF BUDGET HEARING Published in the Dodge City Daily
Globe Friday, August 7th, 2015

The governing body of
**Royal Township
Ford County**

will meet on August 20, 2015 at 8:00 AM at 10576 Brenton Ln Dodge City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	100,316	25.511	106,300	23.980	118,830	95,060	23.895
Special Machinery							
Totals	100,316	25.511	106,300	23.980	118,830	95,060	23.895
Less: Transfers	0		0		0		
Net Expenditure	100,316		106,300		118,830		
Total Tax Levied	86,410		88,721		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,387,249		3,699,868		3,978,316		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
Other	0		0		0		
Lease Purchase Principal	152,012		121,942		91,874		
Total	152,012		121,942		91,874		

*Tax rates are expressed in mills.

Lee Cole
Treasurer

1xPri

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

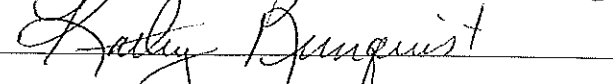
THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) 

PUBLISHED ON: 08/07/15
TOTAL COST: \$ 63.00
FILED ON: 08/07/15
AD SPACE: 10.5 (3x3.5) inches

Witness my hand this 7 day of Aug. 2015.
SUBSCRIBED and Sworn to Before Me This 7 day of Aug. 2015.


Notary Public, Ford County, Kansas

KATHY RUNQUIST
 Notary Public - State of Kansas
 My Appt. Expires 11/23/16

Proof of Publication
State of Kansas, Ford County, S

Published in the Dodge City Daily Globe Friday, August 7th, 2015

Sample Notice of Vote Publication

Notice of Vote - Royal Township

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

1xFri

Dodge City Daily Globe

Royal Township
Lee Cole
10570 111 Rd
Dodge City, KS 67801

Reference: 88989

Account: 113030

Case No. Notice of Vote

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

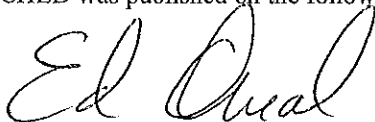
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)



PUBLISHED ON: 08/07/15

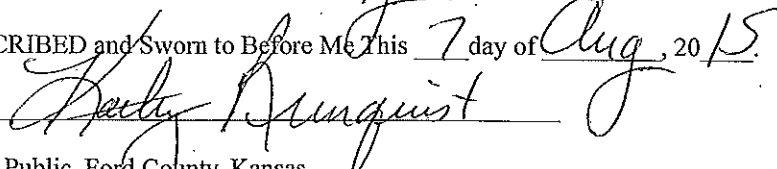
TOTAL COST: \$ 27.00

FILED ON: 08/07/15

AD SPACE: 4.5 (3x1.5) inches

Witness my hand this 7 day of Aug, 2015.

SUBSCRIBED and Sworn to Before Me This 7 day of Aug, 2015.



Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/16