

CERTIFICATE

2016

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Rock Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	4,931	500	101	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9,370	8,175	482	
Cemetery	12-1403	8,144	2,382	3,500	
Special Machinery					
Totals	xxxxxx	22,445	11,057	4,083	
Budget Summary	8				
Neighborhood Revitalization		Vote publication required?	No		

Final Assessed Valuation:	County Clerk's Use Only
Rock Creek Township	2,335,464
Westmoreland	2,603,460
0	
Total Assessed Valuation	4,938,924 0
	Nov. 1, 2015 Valuation

Assisted by:
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Chief Anne Rues - Clerk
Neal Taylor - Trustee
Charles Berg - Treasurer



Attest: August 17, 2015
Nancy McCauley
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Rock Creek Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>10,832</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,832</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>22,647</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>94,567</u>	
5b. Personal property 2014	- <u>106,796</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>1,046</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>23,693</u>	
8. Total estimated valuation July 1, 2015	<u>4,937,547</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,913,854</u>	
10. Factor for increase (7 divided by 9)	<u>0.00482</u>	
11. Amount of increase (10 times 3)	+ \$ <u>52</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>10,884</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>10,884</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>173</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>11,057</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget		Allocation for Year 2016											
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City				
General	0.195													
Debt Service	0.000	38	1	1	3	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Cemetery	3.108	687	24	61	10	9	2	2	4	0	0	0	0	0
	0.725	97	3	10	3	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0.000	804	28	74	2	2	2	2	13	0	0	0	0	0
Total - 3rd Class City Levies (***)	0.830	222	4	4	2	2	2	2	13	0	0	0	0	0

Rock Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,767	4,112	4,368
Receipts:			
Ad Valorem Tax	590	500	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		49	58
Recreational Vehicle Tax		3	1
16/20 M Vehicle Tax		4	3
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	590	556	63
Resources Available:	4,357	4,668	4,431
Expenditures:			
Officers Pay			
Supplies-Fence			4,631
Equipment			
Insurance	100	100	100
Budget & Publications	145	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	245	300	4,931
Unencumbered Cash Balance Dec 31	4,112	4,368	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	246	4,000	4,931
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,931
		Tax Required	500
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		500

Rock Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	0	414	414
Receipts:			
Ad Valorem Tax	8,857	6,879	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		764	687
Recreational Vehicle Tax		44	24
16/20M Vehicle Tax		62	61
Commercial Vehicle Tax			0
Watercraft Tax			9
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,857	7,749	781
Resources Available:	8,857	8,163	1,195
Expenditures:			
Seven Township Fire Board	8,443	7,749	9,370
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,443	7,749	9,370
Unencumbered Cash Balance Dec 31	414	414	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	8,500	7,749	9,370
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,370
Tax Required			8,175
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			8,175

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	2,565	3,836	5,457
Receipts:			
Ad Valorem Tax	2,771	3,453	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		236	281
Recreational Vehicle Tax		13	6
16/20M Vehicle Tax		19	12
Commercial Vehicle Tax			2
Watercraft Tax			4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,771	3,721	305
Resources Available:	5,336	7,557	5,762
Expenditures:			
Mowing Contract	1,500	2,000	2,000
Supplies		100	100
Fence			6,044
Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,500	2,100	8,144
Unencumbered Cash Balance Dec 31	3,836	5,457	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,600	3,721	8,144
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,144
Tax Required			2,382
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			2,382

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Pottawatomie County

will meet on August 13, 2015 at 7:00 PM at Sunflower Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	245	0.104	300	0.105	4,931	500	0.101
Fire Protection	8,443	3.508	7,749	3.108	9,370	8,175	3.500
Cemetery	1,500	0.497	2,100	0.725	8,144	2,382	0.482
Totals	10,188	4.109	10,149	3.938	22,445	11,057	4.083
Less: Transfers	0		0		0		
Net Expenditure	10,188		10,149		22,445		
Total Tax Levied	10,614		10,832		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	4,807,376		4,760,707		4,937,547		
Township Assessed Valuation Only					2,335,514		

*Tax rates are expressed in mills.

Charles Berg
Treasurer

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

- 1st insertion July 30, 2015
- 2nd insertion _____
- 3rd insertion _____
- 4th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me
this 30th day of July,
2015.

Erin L. Baum
Notary Public

My Appointment Expires 

Printer's Fee \$ 42.00
(Legal Rate)

Published in The Onaga Herald, Thursday, July 30, 2015

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Pottawatomie County

will meet on August 13, 2015 at 7:00 PM at Sunflower Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	245	0.104	300	0.105	4,931	500	0.101
Fire Protection	8,443	3.508	7,749	3.108	9,370	8,175	3.500
Cemetery	1,500	0.497	2,100	0.725	8,144	2,382	0.482
Totals	10,188	4.109	10,149	3.938	22,445	11,057	4.083
Less: Transfers	0		0		0		
Net Expenditure	10,188		10,149		22,445		
Total Tax Levied	10,614		10,832		XXXXXXXXXXXX		
Total Assessed Valuation	4,807,376		4,760,707		4,957,547		
Township Assessed Valuation Only					2,335,514		

*Tax rates are expressed in mills

Charles Berg
Treasurer

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

- 1st insertion July 30, 2015
- 2nd insertion _____
- 3rd insertion _____
- 4th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me

this 30th day of July,
2015.

Erin L. Baum
Notary Public

My Appointment Expires 

Printer's Fee \$ 42.00
(Legal Rate)

Published in The Onaga Herald, Thursday, July 30, 2015

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Pottawatomie County

will meet on August 13, 2015 at 7:00 PM at Sunflower Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
General	245	6.104	300	9.105	4,951	500	6.101
Fire Protection	8,443	3.508	7,749	3.108	9,370	8,175	3.500
Cemetery	1,500	0.497	2,100	0.725	8,144	2,382	0.482
Totals	10,188	4.109	10,149	3.938	22,445	11,057	4.063
Less: Transfers	0		0		0		
Net Expenditure	10,188		10,149		22,445		
Total Tax Levied	10,614		10,832				
Total Assessed Valuation	4,807,376		4,760,707			4,957,547	
Township Assessed Valuation Only						2,335,514	

*Tax rates are expressed in mills

Charles Berg
Treasurer