

CERTIFICATE

2016

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of

Rocewood Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		Page No. 2			
Alloc of MVT, RVT, 16/20M Remaining Co		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
General	K.S.A. 79-1962	6	8,405	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	8,405	0	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

Assisted by:
Tasha Flock
Rawlins County Deputy Clerk
Address:

Email:

Ray Hubbard

Kasey J. Salathé

Attest: August 26, 2015
Rachel Finley
County Clerk



Debra Ann Hubbard
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Rocewood Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	17,683	17,105	11,352
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,122	2,653	3,950
Cemetary Receipts	460		
Remaining Co. Treasurer Balance			
Interest on Idle Funds	42		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,624	2,653	3,950
Resources Available:	20,307	19,757	15,302
Expenditures:			
Officers Pay	105	105	105
Salaries & Wages			
Employee Benefits			
Supplies		250	250
Equipment		2,100	2,100
Buildings Maintenance			
Insurance		100	100
Rocewood Cemetary	1,887	2,000	2,000
Prairie Dog Control		1,550	1,550
St John Cemetary	1,000	2,000	2,000
General	211	300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,202	8,405	8,405
Unencumbered Cash Balance Dec 31	17,105	11,352	XXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	8,355	8,405	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,405
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Rocewood Township
Rawlins County

will meet on 08/25/2015 at 7:00 P.M. at McDonald Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Remaining Co. Treasurer Balance Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,202		8,405		8,405		
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,202	0.000	8,405	0.000	8,405	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	3,202		8,405		8,405		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,647,413		30,479,574		12,057,188		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Rocewood Township
Governing Body