

CERTIFICATE

2016

**COPY**

To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of  
**River Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

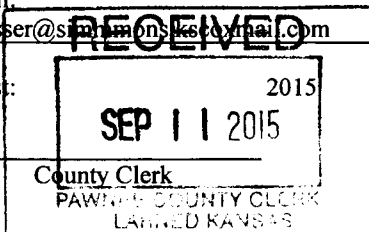
		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	9,637	6,976	2,866
Debt Service	10-113				
Library	12-1220				
Road	68-518c		54,634	43,403	17,827
Special Machinery					
<b>Totals</b>		xxxxxx	64,271	50,379	20,693
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2434731
	Nov. 1, 2015 Valuation

Assisted by:  
Simmons & Simmons, Inc.

Address:  
529 Broadway  
Larned, KS 67550  
Email:  
wnusser@simmonsks.com

Attest:



Marty Louie Trustee  
Crest  
Linda Novik Treasurer

Governing Body

Special Road Election held for Mills for years.  
First levy in .

# Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

## THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 4 day of Aug 20 15 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*John M. Settle*  
 \_\_\_\_\_  
 4

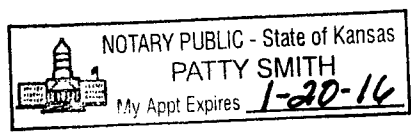
SUBSCRIBED and sworn to before me this \_\_\_\_\_ day of Aug, 2015.

*Patty Smith*  
 \_\_\_\_\_  
 Notary Public

My commission expires Jan. 20, 2016

Printer's fee \$ 59.08

Additional copies \$ \_\_\_\_\_



# Proof of Publication

**LEGAL**

**LEGAL**

(First published in The Tiller & Toiler, August 4, 2015) 1t

### NOTICE OF BUDGET HEARING

The governing body of River Township Tax Rate Councils will meet on August 18 at 4:00pm at 529 Broadway Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing. **BUDGET SUMMARY** Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	8,128	3.828	8,897	3.521	9,627	6,976	2.866
Debt Service							
Library							
Road	41,819	19.207	45,048	18.774	54,634	43,403	17.829
Special Machinery							
<b>Totals</b>	<b>49,947</b>	<b>23.035</b>	<b>54,845</b>	<b>22.295</b>	<b>64,261</b>	<b>50,379</b>	<b>20.693</b>
Less: Transfers	2,271		4,000		4,000		
Net Expenditure	47,676		50,845		60,261		
Total Tax Levied	44,049		48,890		56,261		
Assessed Valuation:							
Township	1,912,282		2,192,938		2,434,431		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
O.D. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
 Marty Loving  
 Trustee

River Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>48,890</u>
2. Debt service levy in 2015	-	<u>0</u>
3. Tax levy excluding debt service	\$	<u>48,890</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>0</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>96,519</u>	
5b. Personal property 2014	-	<u>83,947</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>12,572</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>24,531</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>37,103</u>	
8. Total estimated valuation July 1, 2015		<u>2,434,431</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,397,328</u>	
10. Factor for increase (7 divided by 9)		<u>0.01548</u>	
11. Amount of increase (10 times 3)	+ \$	<u>757</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>49,647</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>49,647</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>733</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>50,380</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

River Township  
Pawnee County

2016

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	7,721	421	8	160
Debt Service	0	0	0	0
Library	0	0	0	0
Road	41,169	2,242	44	850
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>48,890</b>	<b>2,663</b>	<b>52</b>	<b>1,010</b>

County Treasurer's Motor Vehicle Estimate 2,663

County Treasurer's Recreational Vehicle Estimate 52

County Treasurer's 16/20M Vehicle Estimate 1,010

Motor Vehicle Factor 0.05447

Recreational Vehicle Factor 0.00106

16/20M Vehicle Factor 0.02065



River Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,864	2,548	2,025
Receipts:			
Ad Valorem Tax	7,437	7,721	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	371	501	421
Recreational Vehicle Tax	4	4	8
16/20 M Vehicle Tax		148	160
LAVTR			47
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,812</b>	<b>8,374</b>	<b>636</b>
<b>Resources Available:</b>	<b>10,676</b>	<b>10,922</b>	<b>2,661</b>
Expenditures:			
Officers Pay	1,080	1,080	1,080
Salaries & Wages			
Employee Benefits	83	83	83
Supplies			
Equipment			
Buildings Maintenance			
Insurance	400	450	500
General Operating	2,210	2,210	2,500
Fire Contract	3,474	3,474	3,474
Noxious Weed	881	1,600	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,128</b>	<b>8,897</b>	<b>9,637</b>
Unencumbered Cash Balance Dec 31	2,548	2,025	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,087	9,587	9,637
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,637
		Tax Required	6,976
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	6,976

River Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,308	5,997	6,295
Receipts:			
Ad Valorem Tax	37,365	41,169	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,236	2,512	2,242
Recreational Vehicle Tax	26	23	44
16/20M Vehicle Tax		742	850
Special Highway/Gasoline Tax	1,869	1,800	1,800
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>41,508</b>	<b>46,246</b>	<b>4,936</b>
<b>Resources Available:</b>	<b>47,816</b>	<b>52,243</b>	<b>11,231</b>
Expenditures:			
Salaries & Wages	12,017	16,000	16,000
Employee Benefits			
Road Maintenance			
Road Materials	25,573	23,100	25,000
Equipment			4,134
Insurance	1,958	2,848	3,000
General Operating			2,500
Transfer to Special Machinery	2,271	4,000	4,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,819</b>	<b>45,948</b>	<b>54,634</b>
Unencumbered Cash Balance Dec 31	5,997	6,295	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	48,300	52,300	54,634
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,634
		Tax Required	43,403
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	43,403

**Special Machinery**  
K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	21,932
Transfers from:	
Road Fund	2,271
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>24,203</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>24,203</b>

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Marty Loving  
Trustee