

2016

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
RICHMOND TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	919	0	0.000
Debt Service	10-113			
Library	12-1220			
Road	68-518c	129,268	117,969	6.267
Special Machinery	7			
Totals	xxxxxx	130,187	117,969	6.267
Budget Summary	8			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	18,824,249
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: Sept 2 2015

Mary Kay Schulkiens
County Clerk

Tom Haverkamp (Trustee)
Jayne Rottman (Treasurer)
Stephen Fungman (Clerk)

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

RICHMOND TOWNSHIP

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>115,735</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>115,735</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>60,348</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>154,964</u>	
5b. Personal property 2014	-	<u>218,650</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>1,574</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>61,922</u>
8. Total estimated valuation July 1, 2015		<u>18,824,391</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>18,762,469</u>
10. Factor for increase (7 divided by 9)			<u>0.00330</u>
11. Amount of increase (10 times 3)	+ \$		<u>382</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>116,117</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>116,117</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1,852</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>117,969</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

RICHMOND TOWNSHIP
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	115.735	6.718	153	557	961	29
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	115.735	6.718	153	557	961	29

County Treas Motor Vehicle Estimate 6.718

County Treas Recreational Vehicle Estimate 153

County Treas 16/20M Vehicle Estimate 557

County Treas Commercial Vehicle Tax Estimate 961

County Treas Watercraft Tax Estimate 29

MVT Factor 0.05805

RVT Factor 0.00132

16/20M Factor 0.00481

Comm Veh Factor 0.00830

Watercraft Factor 0.00025

2016

RICHMOND TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	-	-	68-141g
	Total	30,000	0	0	
	Adjustments*				
	Adjusted Totals	30,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

RICHLAND TOWNSHIP
NEMAH COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due		Payments Due 2016
						2015	2016	
John Deere Grader	12/20/12	61		44,800	26,880	8,960	8,960	8,960
Total				44,800	26,880	8,960	8,960	8,960

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RICHMOND TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,893	1,709	919
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,893	1,709	919
Resources Available:	1,893	1,709	919
Expenditures:			
Officers Pay	1,397	1,000	919
Salaries & Wages			
Employee Benefits	387	709	
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	109		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,893	1,709	919
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,614	1,709	919
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	919
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

RICHMOND TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	89,919	75,625	843
Receipts:			
Ad Valorem Tax	112,969	115,735	XXXXXXXXXXXXXXX
Delinquent Tax	36		
Motor Vehicle Tax	6,352	7,036	6,718
Recreational Vehicle Tax	153	157	153
16/20M Vehicle Tax		687	557
Commercial Vehicle Tax	878		961
Watercraft Tax			29
Special Highway/Gasoline Tax	1,905	1,791	2,038
Redemption	83		
Sales	1,432		
Dividend	98		
Transfer from General	109		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	124,015	125,406	10,456
Resources Available:	213,934	201,031	11,299
Expenditures:			
Salaries & Wages	8,131	20,000	10,000
Employee Benefits	1,827	5,000	2,000
Machine Hire	17,052	30,000	20,000
Road Materials	47,986	80,000	54,000
Equipment	1,291	2,000	1,500
Officers Pay	416	3,000	500
Insurance	3,789	10,000	4,000
City of Seneca	15,134	21,600	18,000
Fuel	9,567	15,063	10,000
Operating/Repairs	2,698	12,000	7,768
Publication/Accounting	418	1,525	1,500
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	138,309	200,188	129,268
Unencumbered Cash Balance Dec 31	75,625	843	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	123,302	213,663	129,268
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,268
		Tax Required	117,969
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	117,969

See Tab A

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	103,297
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	608
Other	
Resources Available:	133,905
Total Expenditures	8,960
Unencumbered Cash Balance, Dec 31	124,945

NOTICE OF BUDGET HEARING

The governing body of
RICHMOND TOWNSHIP
NEMAHA COUNTY

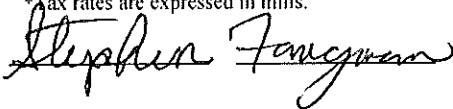
will meet on August 31, 2015 at 8:00 pm at Wayne Rottinghaus residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Fangman residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,893		1,709		919		
Debt Service							
Library							
Road	138,309	6.215	200,188	6.609	129,268	117,969	6.267
Special Machinery	8,960						
Totals	149,162	6.215	201,897	6.609	130,187	117,969	6.267
Less: Transfers	30,000		0		0		
Net Expenditure	119,162		201,897		130,187		
Total Tax Levied	112,399		115,735		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	18,084,591		17,513,673		18,824,391		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		26,880		
Total	0		0		26,880		

*Tax rates are expressed in mills.



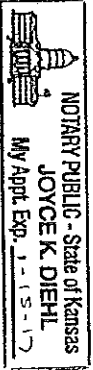
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county, and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is herein attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates,

Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date Aug 5
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 31.50
Subscribed to in my presence and sworn to before me by said Matt Diehl
This 5 day of Aug., 2015 Matt Diehl



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015

Joyce K. Diehl

Notice of Budget Hearings
The governing body of
Nemaha
Redmond, Tennessee

Detailed budget information is available at Steve Fangman's residence and will be available at this hearing.
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the medium units of the 2016 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2014		2015		Proposed Budget 2016		Est. Tax Rate
	Price Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	
General	1,893	6.215	1,708	6.609	818	117,969	6.267
Road	136,309	6.215	201,188	6.609	129,268	117,969	6.267
Spec Mach	8,960						
Totals	148,162	6.215	201,897	6.609	130,187	117,969	6.267
Inst/Transfers	30,000						
Net Expenditure	119,162		201,897		130,187		
Total Tax Levied	112,399		115,735				
Assessed Valuation:							
Township Outstanding Transactions Jan 1	13,094,591		17,513,973		18,824,391		
G.O. Bonds							
Ho-Fund Warrant							
Lease Per Price							
Total							
Tax rates are expressed in mills.							
Steve Fangman Township Officer							