

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
**Richland Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	144,198	85,650	12.173
Special Machinery		6			
<b>Totals</b>		xxxxxx	144,198	85,650	12.173
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,036,096
	Nov. 1, 2015 Valuation

Assisted by:  
Sharon Seibel, County Clerk  
Carolyn Brock  
Address:  
612 SW Terrace Avenue  
Topeka, KS 66611  
Email:  
brockck@sbcglobal.net

*Robert Seibel*  
*Ron R... ..*  
*Daryl T... ..*

Attest: *Nov 16*  
*Sharon Seibel*  
County Clerk



\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Richland Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>83,304</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>83,304</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>56,549</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>264,048</u>	
5b. Personal property 2014	- <u>287,108</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>28,190</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>84,739</u>	
8. Total estimated valuation July 1, 2015	<u>7,054,924</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,970,185</u>	
10. Factor for increase (7 divided by 9)	<u>0.01216</u>	
11. Amount of increase (10 times 3)		+ \$ <u>1,013</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>84,317</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>84,317</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,333</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>85,650</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Richland Township  
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	83,304	13,229	190	439	2,153	78
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,304	13,229	190	439	2,153	78

County Treas Motor Vehicle Estimate 13,229

County Treas Recreational Vehicle Estimate 190

County Treas 16/20M Vehicle Estimate 439

County Treas Commercial Vehicle Tax Estimate 2,153

County Treas Watercraft Tax Estimate 78

MVT Factor 0.15880

RVT Factor 0.00228

16/20M Factor 0.00527

Comm Veh Factor 0.02585

Watercraft Factor 0.00094

Richland Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	251	178	17,367
Receipts:			
Ad Valorem Tax	77,699	83,304	xxxxxxxxxxxxxxx
Delinquent Tax	4,764		
Motor Vehicle Tax	11,416	13,030	13,229
Recreational Vehicle Tax	171	162	190
16/20M Vehicle Tax		472	439
Commercial Vehicle Tax	1,610		2,153
Watercraft Tax			78
Special Highway/Gasoline Tax	4,513	4,410	0
Intangible Tax	69	60	92
Vehicle Rental Excise Tax	6		
Enterprise Township	30,457	25,000	25,000
FEMA	11,775		
Insurance Refund	248		
Sale of Equipment	7,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>149,728</b>	<b>126,438</b>	<b>41,181</b>
<b>Resources Available:</b>	<b>149,979</b>	<b>126,616</b>	<b>58,548</b>
Expenditures:			
Officers Pay	0	2,040	2,040
Salaries & Wages	19,681	25,000	30,000
Employee Benefits	9,617	8,000	12,000
Road Maintenance			
Road Materials	34,576	12,000	20,000
Cemetery	8,535	1,000	1,000
Insurance		4,000	8,000
Road Equipment	64,483	18,000	18,000
Ford County Weed Dept		17,109	17,058
Fuel & Oil	12,091	11,000	15,000
Repairs		10,000	20,000
Budget & Publications	168	300	300
Business Services	650	800	800
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>149,801</b>	<b>109,249</b>	<b>144,198</b>
Unencumbered Cash Balance Dec 31	178	17,367	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	102,233	109,249	144,198
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	144,198
		Tax Required	85,650
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		85,650

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Richland Township**  
**Ford County**

will meet on August 4, 2015 at 5:00 PM at 10875 Primrose Rd Dodge City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	149,801	12.006	109,249	12.339	144,198	85,650	12.140
Special Machinery							
<b>Totals</b>	<b>149,801</b>	<b>12.006</b>	<b>109,249</b>	<b>12.339</b>	<b>144,198</b>	<b>85,650</b>	<b>12.140</b>
Less: Transfers	0		0		0		
Net Expenditure	149,801		109,249		144,198		
Total Tax Levied	81,128		83,304		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	6,757,789		6,751,681		7,054,924		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Richland Township  
Ron Reinert Clerk

## Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Richland Township
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Enter county name followed by "County":

Ford County
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Enter year being budgeted (YYYY):

2016
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Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2015 Budget, Certificate Page:**

**\*If amended, then use the amended figures.\***

Fund name for all funds with a tax levy:	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	109,249	83,304
Total Ad Valorem Tax for 2015 Budgeted Year			83,304

Other Fund Names:


Total Expenditures for 2015

109,249
---------

Non-budgeted funds:

1	
2	
3	
4	
5	

**The input for the following comes directly from the 2015 Budget, Budget Summary Page:**

General
Debt Service
Library
Road
0
0
0
0
0

2013 Tax Rate (2014 Column)
12.006

0	
Total 2013 Tax Levy Rate	12.006

Total Tax Levied (2014 budget column)	81,128
Assessed Valuation (2014 budget column)	6,757,789

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

**Note: All amounts are to be entered as whole numbers only.**

**From the County Clerk's Budget Information for 2016:**

Total Assessed Valuation for 2015	7,054,924
New Improvements for 2015	56,549
Personal Property excluding oil, gas, and mobile homes - 2015	264,048
Property that has changed in use for 2015	28,190
Personal Property excluding oil, gas, and mobile homes- 2014	287,108
Gross earnings (intangible) tax estimate for 2016	92
Neighborhood Revitalization - 2016	

**Actual Tax Rates for the 2015 Budget:**

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	12.339
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>12.339</b>

Final Assessed Valuation from the November 1, 2014 Abstract: 6,751,681

**From the County Treasurer's Budget Information - 2016 Budget Year Estimates:**

Motor Vehicle Tax Estimate	13,229
Recreational Vehicle Tax Estimate	190
16\20 M Vehicle Tax	439
Commercial Vehicle Tax Estimate	2,153
Watercraft Tax Estimate	78
LAVTR	
Special Highway/Gasoline Tax	

**Computation of Delinquency**

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

<b>From the 2014 Budget Certificate Page</b>	
<b>Funds</b>	<b>2014 Expenditure Amounts Budget Authority</b>
General	
Debt Service	
Library	
Road	102,233
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.



Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Richland Township  
Robert Schneweis  
10895 Quaker Rd  
Dodge City, KS 67801

Reference: 8854

Case No. Budget Hearing

**NOTICE OF BUDGET HEARING** Published in the Dodge City Daily Globe  
Friday, July 24th, 2015

The governing body of  
**Richland Township**  
**Ford County**

will meet on August 4, 2015 at 5:00 PM at 10875 Primrose Rd Dodge City, KS for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

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Special Machinery							
<b>Totals</b>	<b>149,801</b>	<b>12.006</b>	<b>109,249</b>	<b>12.339</b>	<b>144,198</b>	<b>85,650</b>	<b>12.140</b>
Less: Transfers	0		0		0		
Net Expenditures	149,801		109,249		144,198		
Total Tax Levied	81,128		83,304		144,198		
Assessed Valuation: Township	6,757,789		6,751,681		7,054,924		

\*Tax rates are expressed in mills.

Richland Township  
Ron Reinert Clerk

1xFri

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

*Ed O'Neal*

PUBLISHED ON: 07/24/15

TOTAL COST: \$ 54.00

FILED ON: 07/24/15

AD SPACE: 9 (3x3) inches

Witness my hand this 24 day of July, 2015.

SUBSCRIBED and Sworn to Before Me This 24 day of July, 2015.

*Kathy Runquist*  
Notary Public, Ford County, Kansas

