

**CERTIFICATE**

To the Clerk of NEMAHA COUNTY, State of Kansas  
We, the undersigned, officers of  
**REILLY TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	122	0	0.000
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	52,918	48,303	15.344
Special Machinery		7			
<b>Totals</b>		xxxxxx	53,040	48,303	15.344
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3148010
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: *Sept 30* 2015

*Mary Kay Schulte*  
County Clerk

*Scott Strub*  
*Timmy Lute*  
*Steve Kern*

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

REILLY TOWNSHIP

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	41,331
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>41,331</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+		<u>0</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>50,901</u>	
5b. Personal property 2014	-	<u>49,574</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>1,327</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>1,327</u>
8. Total estimated valuation July 1, 2015		<u>3,147,377</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>3,146,050</u>
10. Factor for increase (7 divided by 9)			<u>0.00042</u>
11. Amount of increase (10 times 3)	+ \$		<u>17</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>41,348</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>41,348</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>661</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>42,009</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

REILLY TOWNSHIP  
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	41,331	1,857	16	411	141	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,331	1,857	16	411	141	0

County Treas Motor Vehicle Estimate 1,857

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 411

County Treas Commercial Vehicle Tax Estimate 141

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04493

RVT Factor 0.00039

16/20M Factor 0.00994

Comm Veh Factor 0.00341

Watercraft Factor 0.00000

2016

REILLY TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.



REILLY TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	151	207	122
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>151</b>	<b>207</b>	<b>122</b>
<b>Resources Available:</b>	<b>151</b>	<b>207</b>	<b>122</b>
Expenditures:			
Officers Pay	151	207	122
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>151</b>	<b>207</b>	<b>122</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	151	207	122
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		0

REILLY TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	40,454	41,331	XXXXXXXXXXXXXXXX
Delinquent Tax	26		
Motor Vehicle Tax	1,797	2,065	1,857
Recreational Vehicle Tax	18	4	16
16/20M Vehicle Tax		467	411
Commercial Vehicle Tax	135		141
Watercraft Tax			0
Special Highway/Gasoline Tax	2,047	1,925	2,190
Redemption	23		
Transfer from Machinery	12,241		
Nemaha Water Dist	3,073		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>59,814</b>	<b>45,792</b>	<b>4,615</b>
<b>Resources Available:</b>	<b>59,814</b>	<b>45,792</b>	<b>4,615</b>
Expenditures:			
Salaries & Wages	3,480	5,000	4,000
Employee Benefits	821	507	800
Road Maintenance/Hauling	10,699	10,000	10,000
Road Materials	14,275	15,000	14,000
Equipment/Fuel/HB Farms	15,923	2,000	5,000
Officers Pay	1,800	2,035	1,900
Repairs/Fuel/Supplies	4,951	3,000	3,000
United Bank	5,379	6,000	5,665
Insurance	2,283	2,250	2,259
Operations	203		6,294
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>59,814</b>	<b>45,792</b>	<b>52,918</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	45,545	45,792	52,918
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,918
		Tax Required	48,303
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		48,303

See Tab A

**Special Machinery**

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	20,627
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	41
Other	661
<b>Resources Available:</b>	<b>21,329</b>
<b>Total Expenditures</b>	<b>12,241</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>9,088</b>

NOTICE OF BUDGET HEARING

The governing body of  
**REILLY TOWNSHIP**  
**NEMAHIA COUNTY**

will meet on August 10, 2015 at 7:00 pm at Steve Hermes's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Hermes's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	151		207		122		
Debt Service							
Library							
Road	59,814	15.528	45,792	14.694	52,918	48,303	15.347
Special Machinery	12,241						
Totals	72,206	15.528	45,999	14.694	53,040	48,303	15.347
Less: Transfers	0		0		0		
Net Expenditure	72,206		45,999		53,040		
Total Tax Levied	40,676		41,331		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,619,469		2,812,923		3,147,377		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		20,931		
Total	0		0		20,931		

\*Tax rates are expressed in mills.

Tim Henry

0



**STATE OF KANSAS  
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report  
 In the issue thereof date July 22  
 Second insertion thereof in the issue thereof date \_\_\_\_\_  
 Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50  
 Subscribed to in my presence and sworn to before me by said Matt Diehl  
 This 22 day of July, 2015



My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_ day of \_\_\_, 2015

Notice of Budget Hearing  
 The governing body of  
**NEMAHIA**  
 will meet on the 10th day of August, 2015 at 7:00 P.M. at Steve Hermesch's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at Steve Hermesch's residence and will be available at this hearing.  
**BUDGET SUMMARY**  
 Proposed Budget 2015 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2015 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2014		2015		Proposed Budget 2016	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax
General	151	15.528	207	14.694	122	48,303
Road	59,814	15.528	45,782	14.694	52,918	48,303
Spec Mach	12,241					
Tolls	72,206	15.528	45,899	14.694	53,040	48,303
Lease/Transfers	72,206		45,899		53,040	
Net Expenditures	72,206		45,899		53,040	
Total Tax Levied	40,876		41,331			
Assessed Valuation:						
Township	2,619,469		2,612,923		3,147,377	
Outstanding Indentures						
Jan 1						
G.O. Bonds						
Non-Fund Warrant						
Lease Pur Princ						
Total						
Tax rates are expressed in mills.						
Tim Henry Township Officer						

**Sample Notice of Vote Publication**

<b>Notice of Vote - REILLY TOWNSHIP</b>		
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047		
Total Property Tax Levied		
2015 Budget	\$	41,331
2016 Budget	\$	48,303
Approved (vote)		3 to 0

**STATE OF KANSAS  
County of Nemaha**

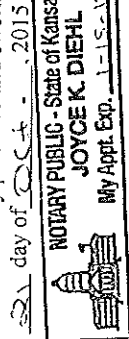
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance -Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice- Ordinance - Report  
 In the issue thereof date Oct 21, 2015  
 Second insertion thereof in the issue thereof date \_\_\_\_\_, 2015  
 Third insertion thereof in the issue thereof date \_\_\_\_\_, 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 0.00

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl



Joyce K Diehl

My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2015

Notice of Vote - REILLY TOWNSHIP	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
2015 Budget	\$ 41,331
2016 Budget	\$ 48,303
Approved (Vote) <u>3</u> to <u>0</u>	