

RED VERMILLION TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>32,296</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>32,296</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>4,545</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>35,578</u>	
5b. Personal property 2014	- <u>36,796</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>4,545</u>
8. Total estimated valuation July 1, 2015	<u>2,329,114</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,324,569</u>
10. Factor for increase (7 divided by 9)		<u>0.00196</u>
11. Amount of increase (10 times 3)		+ \$ <u>63</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>32,359</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>32,359</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>517</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>32,876</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RED VERMILLION TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,210	7,425	3,213
Receipts:			
Ad Valorem Tax	32,064	32,296	XXXXXXXXXXXXXXXX
Delinquent Tax	33		
Motor Vehicle Tax	2,284	2,381	1,912
Recreational Vehicle Tax	66	34	60
16/20 M Vehicle Tax		271	262
Commercial Vehicle Tax	62		55
Watercraft Tax			6
LAVTR			0
Gross Earnings (Intangibles) Tax	816	485	126
Redemption	399		
Deere Credit Overpayment	285		
Transfer from Road	1,864		
Interest on Idle Funds	83		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,956	35,467	2,421
Resources Available:	43,166	42,892	5,634
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits		500	500
Supplies/Repairs	758	7,000	5,000
Equipment/Loan Payment	7,770	8,079	8,000
Road Maintenance	7,908	6,100	9,532
Insurance	1,932	2,000	2,000
Fuel	3,184	8,500	4,000
Rock	9,074	7,000	10,410
Publication	65		100
Misc	50	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,741	39,679	40,042
Unencumbered Cash Balance Dec 31	7,425	3,213	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	36,209	39,679	40,042
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,042
Tax Required			34,408
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			34,408

RED VERMILLION TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,864	1,753	1,995
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,864	1,753	1,995
Resources Available:	1,864	1,753	1,995
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to General	1,864	1,753	1,995
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,864	1,753	1,995
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,691	1,753	1,995
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,995
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

See Tab A

Special Machinery K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	3,006
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	5,000
Interest on Idle Funds	
Other	
Resources Available:	8,006
Total Expenditures	
Unencumbered Cash Balance, Dec 31	8,006

NOTICE OF BUDGET HEARING

The governing body of
RED VERMILLION TOWNSHIP
NEMAHA COUNTY

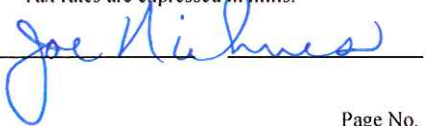
will meet on September 2, 2015 at 7:00 pm at Cornshed Bar and Grill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Joe Niehues residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	35,741	15.814	39,679	13.773	40,042	34,408	14.773
Debt Service							
Library							
Road	1,864		1,753		1,995		
Special Machinery							
Totals	37,605	15.814	41,432	13.773	42,037	34,408	14.773
Less: Transfers	6,995		0		0		
Net Expenditure	30,610		41,432		42,037		
Total Tax Levied	31,818		32,296		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,012,056		2,344,952		2,329,114		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		7,768		
Total	0		0		7,768		

*Tax rates are expressed in mills.



**STATE OF KANSAS
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report
 In the issue thereof date Aug 5
 Second insertion thereof in the issue thereof date _____
 Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 5 day of Aug, 2015



My commission expires on the 15th day of January, 2017
Joyce K Diehl
 Notary Public

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015

Notice of Budget Hearing
 The governing body of
 SENeca, Kansas
 will meet on the 2nd day of September, 2015, at 7:00 p.m. at Combined Bar and Grill for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Joe Niehues residence and will be available at this hearing.
 Proposed Budget 2016 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2016 budget. Said Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	2014		2015		Proposed Budget 2016		Amount of 2015 Ad Valorem Tax	Est. Tax Rate
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Expenditures		
General	35,741	15.814	39,878	13.773	40,042	34,408	14.773	
Road	1,884		1,783		1,895			
Spec. Mech.								
Totals	37,625	15.814	41,432	13.773	42,037	34,408	14.773	
Less: Transfers	6,995							
Net Expenditures	30,610		41,432		42,037			
Total Tax Levied	31,818		32,286					
Assessed Valuation:								
Township	2,012,056		2,344,952		2,329,114			
City								
Total								
Outstanding Indebtedness								
Jan 1	2013		2014		2015			
G.O. Bonds								
Ho-Fund Warrant								
Lease Pmt Pmtc					7,768			
Total					7,768			

*Tax rates are expressed in mills.

Joe Niehues
 Township Officer

Sample Notice of Vote Publication

Notice of Vote - RED VERMILLION TOWNSHIP
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied	
2015 Budget	\$ <u>32,296</u>
2016 Budget	\$ <u>34,408</u>
Approved (vote) <u>3</u> to <u>0</u>	

note

**STATE OF KANSAS
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A"; and that said Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report
 In the issue thereof date Oct 21, 2015
 Second insertion thereof in the issue thereof date _____, 2015
 Third insertion thereof in the issue thereof date _____, 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 10.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl Max Diehl
 This 21 day of Oct, 2015



George K. Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015

Notice of Vote - RED VERMILLION TOWNSHIP
 Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

2015 Budget	\$ 32,296
2016 Budget	\$ 34,408
Total Property Tax Levied	3
Approved (votes)	0