

CERTIFICATE

COPY

To the Clerk of PAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	17,770	12,548	4,850
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	63,672	50,012	19,328
Special Machinery		7			
Totals		xxxxxx	81,442	62,560	24,178
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?		No

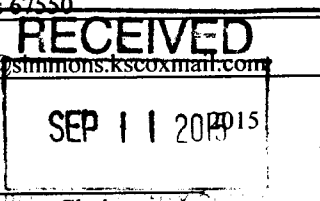
Final Assessed Valuation:	County Clerk's Use Only
Township	2,587,578
	Nov. 1, 2015 Valuation

Assisted by:
Simmons & Simmons Inc

Address:
529 Broadway
Larned, Ks 67550

Email:
jsimmons@simmons.kscoxmail.com

Attest:



County Clerk

Richard E. Golgajur
David W. Hammeke

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 14 day of July 2015 with subsequent publications being made on the following dates:

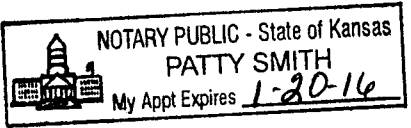
_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle

 SUBSCRIBED and sworn to before me this 15 day of July, 2015
Patty Smith

 Notary Public

My commission expires Jan. 20, 2016
 Printer's fee _____ \$ 59.08
 Additional copies _____ \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 14, 2015) 11

NOTICE OF BUDGET HEARING

The governing body of Pawnee Valley Township will meet on July 28, 2015 at 7:30 PM at Zion Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing. Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	12,370	3.802	18,845	3.225	17,770	12,548
Debt Service						4,849
Library						
Road	56,031	23.019	60,800	20.725	63,672	50,012
						19,328
Special Machinery (cont)						
Law: Transfers	68,621	28.872	75,845	25.958	81,442	62,500
Net Expenditures	0		0		0	24,177
Total Tax Levied	68,621		75,845		81,442	
Assessed Valuation:	62,619		62,619		100,000,000.00	
Township Outstanding Indebtedness:	2,172,672		2,413,169		3,587,578	
Jan 1	2013		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
 David Hammett
 Trustee

Pleasant Valley Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>62,619</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>62,619</u>
 2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ _____	<u>0</u>
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____	<u>30,889</u>
5b. Personal property 2014	- _____	<u>23,384</u>
5c. Increase in personal property (5a minus 5b)	+ _____	<u>7,505</u>
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	<u>11,891</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>19,396</u>
8. Total estimated valuation July 1, 2015	_____	<u>2,587,578</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,568,182</u>
10. Factor for increase (7 divided by 9)		<u>0.00755</u>
11. Amount of increase (10 times 3)	+ \$	<u>473</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>63,092</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>63,092</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,002</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>64,094</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Pleasant Valley Township
PAWNEE COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,607	620	20	179	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	50,012	2,460	79	708	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,619	3,080	99	887	0	0

County Treas Motor Vehicle Estimate 3,080

County Treas Recreational Vehicle Estimate 99

County Treas 16/20M Vehicle Estimate 887

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04919

RVT Factor 0.00158

16/20M Factor 0.01417

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				90,083	54,337	19,226	19,226

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,006	5,685	4,458
Receipts:			
Ad Valorem Tax	12,512	12,607	xxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	437	831	620
Recreational Vehicle Tax	11	36	20
16/20 M Vehicle Tax		137	179
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Other	250		
Interest on Idle Funds	8	7	7
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,249	13,618	826
Resources Available:	18,255	19,303	5,284
Expenditures:			
Officers Pay			
Salaries & Wages	1,323	1,500	1,500
Employee Benefits	1,587	2,000	2,000
Supplies			
Equipment			
Operating Expense	1,039	1,000	1,000
Insurance	3,162	4,500	7,200
Utilities	567	600	700
Fire	4,384	4,700	4,800
Accounting	398	425	450
Publication	110	120	120
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,570	14,845	17,770
Unencumbered Cash Balance Dec 31	5,685	4,458	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	16,184	18,457	17,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,770
		Tax Required	12,486
		Delinquent Comp Rate: 0.5%	62
		Amount of 2015 Ad Valorem Tax	12,548

Pleasant Valley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,277	11,669	8,162
Receipts:			
Ad Valorem Tax	49,775	50,012	xxxxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	3,037	3,296	2,460
Recreational Vehicle Tax	91	142	79
16/20M Vehicle Tax		543	708
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,639	2,500	2,500
Other	1,700		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,443	56,493	5,747
Resources Available:	67,720	68,162	13,909
Expenditures:			
Salaries & Wages	14,981	16,000	16,000
Employee Benefits		1,000	1,000
Road Maintenance	13,151	10,000	10,000
Road Materials	6,863	6,000	12,000
Equipment	19,225	19,226	19,226
Machine Hire & Rent	1,300	2,000	2,000
Mileage	430	500	500
Operating Expense including fuel	101	5,274	2,946
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,051	60,000	63,672
Unencumbered Cash Balance Dec 31	11,669	8,162	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	60,726	67,299	63,672
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,672
		Tax Required	49,763
	Delinquent Comp Rate: 0.5%		249
	Amount of 2015 Ad Valorem Tax		50,012

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
PAWNEE COUNTY

will meet on July 28, 2015 at 7:30 PM at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	12,570	5.803	14,845	5.225	17,770	12,548	4.849
Debt Service							
Library							
Road	56,051	23.019	60,000	20.725	63,672	50,012	19.328
Special Machinery							
Totals	68,621	28.822	74,845	25.950	81,442	62,560	24.177
Less: Transfers	0		0		0		
Net Expenditure	68,621		74,845		81,442		
Total Tax Levied	62,619		62,619		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,172,673		2,413,169		2,587,578		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		54,337		
Total	0		0		54,337		

*Tax rates are expressed in mills.

David Hammeke
Trustee