

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	19,100	1,896	.128
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	150,500	135,591	9.093
Special Machinery		7			
Totals		xxxxxx	169,600	137,487	
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	14,911,759
	Nov. 1, 2015 Valuation

Assisted by:

J.O. Brown

Address:

Email:

Attest: Oct 23 2015

Karen Madison
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Pleasant Valley Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>134,590</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>134,590</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>25,224</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>3,429,263</u>	
5b. Personal property 2014	- <u>3,823,255</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>77,271</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>102,495</u>	
8. Total estimated valuation July 1, 2015	<u>14,700,022</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>14,597,527</u>	
10. Factor for increase (7 divided by 9)	<u>0.00702</u>	
11. Amount of increase (10 times 3)		+ \$ <u>945</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>135,535</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>135,535</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,153</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>137,688</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Pleasant Valley Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,529	318	9	19	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	131,061	11,804	316	719	0	54
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	134,590	12,122	325	738	0	55

County Treas Motor Vehicle Estimate 12,122

County Treas Recreational Vehicle Estimate 325

County Treas 16/20M Vehicle Estimate 738

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 55

MVT Factor 0.09007

RVT Factor 0.00241

16/20M Factor 0.00548

Comm Veh Factor 0.00000

Watercraft Factor 0.00041

Pleasant Valley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	15,894	22,753	16,894
Receipts:			
Ad Valorem Tax	2,943	3,529	xxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	576	287	318
Recreational Vehicle Tax	14	8	9
16/20 M Vehicle Tax	64	17	19
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
	13,348		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,138	3,841	347
Resources Available:	33,032	26,594	17,241
Expenditures:			
Officers Pay	3,491		3,500
Salaries & Wages			
Employee Benefits			
Supplies		100	
Equipment			
Buildings Maintenance		1,500	
Insurance		1,100	
Cemetery	3,580	5,000	3,600
Other Operating	3,208	2,000	12,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,279	9,700	19,100
Unencumbered Cash Balance Dec 31	22,753	16,894	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	13,500	9,700	19,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,100
		Tax Required	1,859
		Delinquent Comp Rate: 2.0%	37
		Amount of 2015 Ad Valorem Tax	1,896

Pleasant Valley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	30,145	23,721	27
Receipts:			
Ad Valorem Tax	121,250	131,061	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,840		
Motor Vehicle Tax	11,430	11,835	11,804
Recreational Vehicle Tax	272	317	316
16/20M Vehicle Tax	774	721	719
Commercial Vehicle Tax			0
Watercraft Tax			54
Special Highway/Gasoline Tax	4,648	4,472	4,648
Interest on Idle Funds			
Miscellaneous	432		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	142,645	148,406	17,541
Resources Available:	172,790	172,127	17,568
Expenditures:			
Salaries & Wages	23,973	27,000	25,000
Employee Benefits	10,455	10,000	11,000
Road Maintenance	76,791	50,000	97,000
Road Materials	15,897	37,000	16,000
Equipment			
Other Operating	1,953	23,100	1,500
Strother Field Repair		25,000	
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	149,070	172,100	150,500
Unencumbered Cash Balance Dec 31	23,721	27	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	136,500	178,300	150,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,500
		Tax Required	132,932
	Delinquent Comp Rate: 2.0%		2,659
	Amount of 2015 Ad Valorem Tax		135,591

See Tab A

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	155,567
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	4,030
Interest on Idle Funds	
Other	
Resources Available:	179,597
Total Expenditures	
Unencumbered Cash Balance, Dec 31	179,597

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Cowley County

will meet on August 11, 2015 at 7:00 pm at Pleasant Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	10,279	0.214	9,700	0.238	19,100	1,896	0.129
Debt Service							
Library							
Road	149,070	8.816	172,100	8.856	150,500	135,591	9.224
Special Machinery							
Totals	159,349	9.030	181,800	9.094	169,600	137,487	9.353
Less: Transfers	20,000		0		0		
Net Expenditure	139,349		181,800		169,600		
Total Tax Levied	128,840		134,590		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,269,893		14,797,721		14,700,022		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

J.O. Brown
Treasurer

AFFIDAVIT OF PUBLICATION

First Published in the Winfield Daily Courier, Friday, July 17, 2015
NOTICE OF BUDGET HEARING

The governing body of
County of Cowley, Kansas
will meet on August 11, 2015 at 7:00 am in Council Valley Rooming Hall for the purpose of hearing and
considering the proposed budget for the year 2015. The amount of ad valorem tax
for the year 2015 is available at Cowley County Clerk's Office and will be available at the hearing.
Detailed budget information is available at Cowley County Clerk's Office and will be available at the hearing.
MUNICIPAL GOVERNMENT
Proposed Budget 2015: Expenditures and Assesses of 2015: Ad Valorem Tax: Available for information only
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		Est. Tax Rate
	Expenditures	Actual Tax	Expenditures	Actual Tax	Budget Authority for Expenditures	Ad Valorem Tax	
General	10,279	0.534	9,700	0.533	19,100	1.86	0.125
Local Service							
Library	146,970	2,816	172,000	3,586	150,000	1.5391	9.224
Road							
School Facilities							
Utilities	159,340	3,073	181,000	3,696	169,600	1.6747	9.355
Water							
Waste Treatment	20,000		181,000		169,600		
Local Expenditures	159,340		181,000		169,600		
Total Tax Levied	128,810		154,000		150,000		
Assessed Valuation					220,000,000.00		
Forwarded							
Outstanding Inclusions							
Jan 1		2015		2014		2015	
G.O. Bonds	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
Law/Police/Fire/Prison	0	0	0	0	0	0	
Total	0	0	0	0	0	0	

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is
E WINFIELD DAILY COURIER, a daily newspaper printed and
 published in **Winfield, Cowley County, Kansas**, and which newspaper has
 this as second class matter at the post office of publication, and
 publication on a daily, weekly, monthly and yearly basis in said
 trade, religious or fraternal publication, and has been con-
 tinuously printed and published in said city at least fifty times a
 year published for at least five years immediately prior to the first
 mentioned;

which a true copy is hereto attached, was published in the
 : of the 17th day of July 2015

her says he has personal knowledge of the statements above
 are true.

Subscribed and sworn to before me this 17th day of July 2015

Scott Henry
 Notary Public

My commission expires: _____

No. Lines 46