

**CERTIFICATE**

2016

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of  
**Pleasant Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	119,720	97,000	18.377
Non-Budgeted Funds		7			
Special Machinery		6			
<b>Totals</b>		xxxxxx	119,720	97,000	
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	5,278,383
	Nov. 1, 2015 Valuation

Assisted by:  
Carolyn Brock  
Rick Riepho, County Clerk  
 Address:  
612 SW Terrace Avenue  
Topeka, KS 66611  
 Email:  
brockck@sbcglobal.net

*Harold ...* Trustee  
*Jim ...* Clerk  
*...* Treasurer

Attest: 676 2015  
*Rick Riepho*  
 County Clerk



\_\_\_\_\_ Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

Pleasant Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>87,083</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>87,083</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>57,527</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>77,598</u>	
5b. Personal property 2014	- <u>56,978</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>20,620</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>12,912</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>91,059</u>
8. Total estimated valuation July 1, 2015	<u>5,273,548</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,182,489</u>
10. Factor for increase (7 divided by 9)		<u>0.01757</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,530</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>88,613</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>88,613</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,393</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>90,006</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Pleasant Township  
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	87,083	9,069	150	341	190	101
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,083	9,069	150	341	190	101

County Treas Motor Vehicle Estimate 9,069

County Treas Recreational Vehicle Estimate 150

County Treas 16/20M Vehicle Estimate 341

County Treas Commercial Vehicle Tax Estimate 190

County Treas Watercraft Tax Estimate 101

MVT Factor 0.10414

RVT Factor 0.00172

16/20M Factor 0.00392

Comm Veh Factor 0.00218

Watercraft Factor 0.00116





Pleasant Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	393	572	569
Receipts:			
Ad Valorem Tax	84,530	87,083	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,029		
Motor Vehicle Tax	9,000	7,920	9,069
Recreational Vehicle Tax	168	135	150
16/20M Vehicle Tax	268	259	341
Commercial Vehicle Tax	132		190
Watercraft Tax			101
Special Highway/Gasoline Tax	7,002	6,750	7,300
HV Co Special			
Service Contract		10,000	
Transfer from General (Closing)			
Interest on Idle Funds	81		
Miscellaneous			5,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>102,210</b>	<b>112,147</b>	<b>22,151</b>
<b>Resources Available:</b>	<b>102,603</b>	<b>112,719</b>	<b>22,720</b>
Expenditures:			
Officers Pay	3,000	1,500	1,500
Salaries & Wages	7,472	17,000	17,000
Employee Benefits	3,374	4,000	4,000
Fuel/Repairs/Parts	7,920	25,000	20,570
Road Materials	28,910	24,700	31,700
Equipment	21,123	15,000	15,000
Insurance	10,227	8,000	8,000
Contract Supplies	12,978	10,000	10,000
Supplies	627	1,000	1,000
Budget & Publications	189	250	250
Building Maintenance/Utilities	5,005	2,500	2,500
Mileage	206	3,200	3,200
Transfer to Special Machinery	1,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			5,000
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>102,031</b>	<b>112,150</b>	<b>119,720</b>
Unencumbered Cash Balance Dec 31	572	569	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	111,795	112,150	119,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,720
		Tax Required	97,000
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		97,000

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	30,823
Transfers from:	
Road Fund	1,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Transfer from FEMA	58,091
<b>Resources Available:</b>	<b>89,914</b>
<b>Total Expenditures</b>	<b>6,379</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>83,535</b>

NON-BUDGETED FUNDS  
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	56,119									
FEMA	11,435									
Total Receipts	67,554	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	67,554
Resources Available:	67,554	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	67,554
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Materials	7,363									
Services	2,100									
Transfer	58,091									
Total Expenditures	67,554	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	67,554
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Pleasant Township**  
**Harvey County**

will meet on July 27, 2015 at 8:00 PM at 821 N Gracehill Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General							
Road	102,031	15.896	112,150	16.250	119,720	97,000	18.394
Non-Budgeted Funds	67,554						
Special Machinery	6,379						
Totals	175,964	15.896	112,150	16.250	119,720	97,000	18.394
Less: Transfers	1,000		0		0		
Net Expenditure	174,964		112,150		119,720		
Total Tax Levied	85,754		87,083		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		5,358,922		5,273,548		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Lynn Voth  
Clerk



2016

Sample Notice of Vote Publication

Notice of Vote - Pleasant Township

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss  
Patricia Middleton  
Being first duly sworn, deposes and says: That she is the  
Classifieds Clerk of

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in Harvey County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in  
the regular and entire issue of said newspaper for:

One

insertions, the first publication being

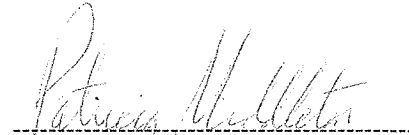
**The 27<sup>th</sup> day of August, 2015.**

subsequent publications being made on the following dates

### NOTICE OF VOTE Pleasant Township

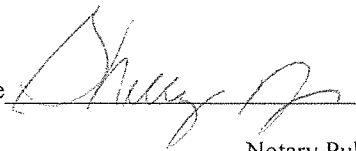
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

(First published in THE NEWTON  
KANSAN, August 27, 2015.)

  
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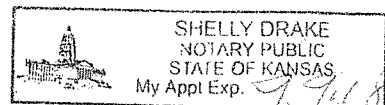
Subscribed and sworn to before me this 27<sup>th</sup> day of August, 2015

Shelly Drake



Notary Public

My commission expires **September 18, 2018.**  
**Total Amount of Publication \$ 21.75**  
**Notice of Vote – Pleasant Township**



# AFFIDAVIT OF PUBLICATION

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 Patricia Middleton  
 Being first duly sworn, deposes and says: That she is the  
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a daily newspaper printed in the State of Kansas, and published in  
 and of general circulation in Harvey County, Kansas, and that said  
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Said newspaper is a daily published at least weekly 50 times a year;  
 has been so published continuously and uninterruptedly in said  
 county and state for a period of more than five years prior to the  
 first publication of said notice; and has been admitted at the post  
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
 in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 3<sup>rd</sup> day of July, 2015.

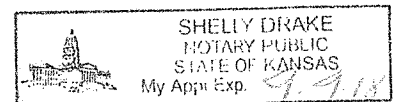
subsequent publications being made on the following dates

*Patricia Middleton*  
 \_\_\_\_\_

Subscribed and sworn to before me this 6<sup>th</sup> day of July, 2015

Shelly Drake *Shelly Drake*  
 \_\_\_\_\_  
 Notary Public

My commission expires **September 18, 2018.**  
**Total Amount of Publication \$ 87.00**  
**Notice of Budget Hearing - Pleasant Township**



<b>Pleasant Township</b>						
NOTICE OF BUDGET HEARING						
2015						
The governing body of Pleasant Township Harvey County						
will meet on July 27, 2015 at 8:00 PM at 821 N Gracehill Rd, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd, Newton and will be available at this hearing.						
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Non-Budgeted Funds	67,554					
Special Machinery	6,379					
<b>Totals</b>	<b>175,964</b>	<b>15.896</b>	<b>112,150</b>	<b>16.250</b>	<b>119,720</b>	<b>97,000</b>
Less: Transfers	1,000		0		0	
Net Expenditure	174,964		112,150		119,720	
Total Tax Levied	85,754		87,093		xxxxxxxxxxxxxxxx	
Assessed Valuation:						
Township	0		5,358,922		5,278,548	
Outstanding indebtedness, Jan 1	2013		2014		2015	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

Lynn Voth  
 Clerk  
 (First published in THE NEWTON KANSAN, July 3, 2015.)